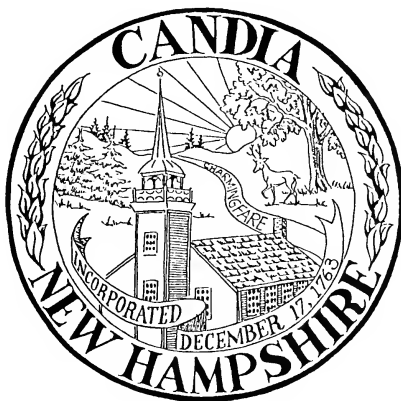


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**TOWN
OF
CANDIA
NEW HAMPSHIRE**



**1995
ANNUAL REPORT**

**TOWN AND SCHOOL DISTRICT
REPORTS
for the
YEAR ENDING DECEMBER 31, 1995**

IN MEMORIAM



Emma K. Hall
1908-1996

In grateful recognition for her many years of outstanding service to the Town of Candia. Mrs. Hall previously served on the Board of Selectmen and School Board. She also previously served as the Selectmen's administrative assistant and she was a charter member, treasurer, and trustee of the Friends of the Smyth Public Library.

1995
ANNUAL REPORT
of the
TOWN
OF
CANDIA
NEW HAMPSHIRE
for the
YEAR ENDING
DECEMBER 31, 1995

Editor: Gail E. Wilson, Assistant to the Board of Selectmen

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1995 TOWN REPORT

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TOWN OFFICIALS

BOARD OF SELECTMEN

Kenneth S. Goekjian	1996
Peter J. Onksen	1997
Brien E. Brock	1998

MODERATOR

A. Ronald Thomas	1996
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TAX COLLECTOR

Mabel H. Brock	1997
Judy Lacombe, Deputy	1996

TOWN CLERK

Christine Dupere	1996
Joan B. Galanis, Deputy	1995
Judy Lacombe, Deputy	1996

TREASURER

Cheryl Stevens	1998
Elaine Seward, Deputy	1998

ANIMAL CONTROL OFFICER

Raymond Rodier	1996
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BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER

Ronald Caswell	1996
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CONSERVATION COMMISSION

Dennis Lewis, Chairman	1996
Joanne Miele	1996
Joseph Saxon	1996
Richard Weeks	1996
Elizabeth Kruse	1998

EMERGENCY MANGEMENT DIRECTOR

Terri L. Schaefer

FITTS MUSEUM TRUSTEES

Norma Lewis, Clerk
Dorothy Purington, Treasurer
Linda Coleman
Carolyn Thibodeau
Donald Weeks

FOREST FIRE WARDEN

Leonard R. Wilson

DEPUTY FOREST FIRE WARDENS

Kendall Brock	Donald Hamel
Clay Caddy	Thomas Seward
Les Cartier	Richard Weeks
Rudy Cartier	James Wilson
Tom Finch	Dean Young
James Gagnon	

HEALTH & WELFARE DIRECTOR

Amy Lesniak

INSPECTORS OF ELECTIONS

Mildred Farrell	1996
Alice Kenney	1996
Cora Morrell	1996
Elaine Seward	1996
Dorothy Vallee	1996
Bea Young	1996

PLANNING BOARD

Mary Girard, Chairperson	1998
Arthur Sanborn, Vice Chairman	1996
Richard Gilbert	1996
Leonard Drew	1997
Neil Sieminski	1997
Richard Lazott Jr.	1998
William Byrd, Alternate	1996
William Durgin, Alternate	1998
Peter Onksen, Ex-Officio Member	

POLICE DEPARTMENT

Stephen M. Agrafiotis, Chief	
Ryan Grant, Full-time Officer	
Barry Palmer, Full-time Officer	
James Sartell, Full-time Officer	
Eric Smith, Full-time Officer	
Tom McPherson, Special Officer	1996
Kerry Pomeroy, Special Officer	1996

ROAD AGENT

Ronald A. Severino	1996
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SMYTH PUBLIC LIBRARY TRUSTEES

J. Richard Hobbs, President
Richard Mitchell, Vice President
Kathy Binns, Treasurer
Ellie Davidson, Secretary
Edna Brown
Albert Hall III
Gwenyth Paprocki
Judell Schlachter
Dayle Smyrl, Town Representative 1996

SOLID WASTE COMMITTEE

Janet Manter, Chair
Kenneth Goekjian, Selectman
Barbara Desautels, Recording Secretary
Al Couch
Karen Walton, Facility Operator

SUPERINTENDENT OF CEMETERIES

Russell G. Seward 1996

SUPERVISORS OF THE CHECKLIST

Elliot Hardy, Chairman 1996
Mona Price 1998
Edwin A. Brock 2000

TRUSTEES OF THE FUNDS

Rudolph Cartier 1996
Russell G. Seward 1997
Norman R. Stevens 1998

ZONING BOARD OF ADJUSTMENT

Arlene Richter, Chair 1997
Diana Watts, Vice Chair 1997
Glendon Emery 1996
Arlene Richter 1997
Frank Albert 1998
Judith Szot 1998
William Stevens, Alternate 1996
William Durgin, Alternate 1998

1996 TOWN WARRANT

THE POLLS WILL BE OPEN FROM 6:00 A.M. TO 7:00 P.M.

TO THE INHABITANTS OF THE TOWN OF CANDIA, IN THE COUNTY OF ROCKINGHAM, IN SAID STATE, QUALIFIED TO VOTE IN THE TOWN AFFAIRS:

You are hereby notified to meet at Moore School Auditorium in said Candia, on Tuesday, the twelfth of March next, at six of the clock in the forenoon, to act upon the following subjects:

ARTICLE 1: To choose the following Town Officers for the year ensuing:

One Selectman (3 Years). Candidate: **Mark R. Hardy**

One Town Moderator (2 Years). Candidate: **A. Ronald Thomas**

One Town Clerk (3 Years). Candidate: **Christine Dupere**

One Road Agent (3 Years). Candidates: **Dwayn Critchett, Dennis Lewis**

One Smyth Public Library Trustee (3 Years). Candidate: **J. Richard Hobbs**

One Trustee of Trust Funds (3 Years). Candidate: **Rudolph A. Cartier, Jr.**

One Superintendent of Cemeteries (1 Year). Candidate: **Russell G. Seward**

One Supervisor of the Checklist (6 Years). Candidate: **Elliot F. Hardy**

Two Planning Board Members (3 Years). Candidates: **Richard E. Gilbert, Arthur H. Sanborn**

ARTICLE 2: To see if the Town will vote to adopt the following changes in the Candia Zoning Ordinance proposed by the Planning Board to be voted by official ballot:

Zoning Amendment #1 as proposed by the Planning Board:

To allow the Planning Board to make the necessary changes in format, numbering, title, update referenced RSA's, etc., without changing the substance or meaning. (This proposed amendment is a housekeeping amendment.)

Zoning Amendment #2 as proposed by the Planning Board:

To amend Article II: General Provisions, Section 2.04: Driveways, The construction of driveways and other accesses to the public way shall be done in accordance with RSA 236:13 and shall be inspected and approved by the Road Agent. (The present ordinance reads that the Building Inspector inspects and approves the driveways, but actually the Road Agents fulfills this requirement.)

Zoning Amendment #3 as proposed by the Planning Board:

To amend Article X: Wetlands Protection, Section 10:02: Definitions C. Qualified Soil Scientist, to change from County Conservation District to State Joint Board for Licensure. (This is a correction.)

Zoning Amendment #4 as proposed by the Planning Board:

To amend Article IV: Establishment of Districts, Section 4.02: Zoning Maps, to include in the Institutional Zone, the property described on the 1995 Candia, NH Tax Maps, as Tax Map 406, Lot 006, the Fitts Museum owned by the Town of Candia.

Zoning Amendment #5 as proposed by citizen's petition to the Planning Board:

To amend Article IV: Establishment of Districts, Section 4.02: Zoning Maps; and Article V: The Zoning District Map, by extending the boundaries of the existing Institutional Zone to include the property described on the 1995 Candia, NH, Tax Maps as Tax Map 406, Lot 007 owned by the Congregational Church of Candia.

Submitted by petition of the minimum number of registered voters. By a majority vote, the Planning Board supports this proposed zoning change.

The following questions will also appear on the ballot:

QUESTION #1: To see if the Town will adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town. (Submitted by petition of the minimum number of registered voters.)

1996 TOWN WARRANT

YOU ARE HEREBY NOTIFIED TO MEET ON SATURDAY, THE SIXTEENTH DAY OF MARCH NEXT AT NINE OF THE CLOCK IN THE FORENOON AT MOORE SCHOOL AUDITORIUM TO CONSIDER THE FOLLOWING ARTICLES:

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **One Hundred Dollars and no cents (\$100.00)** in support of the Retired and Senior Volunteer Program. (By request of the Retired and Senior Volunteer Program, Sponsored by the Portsmouth Housing Authority, and recommended by the Board of Selectmen.)

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars and no cents (\$500.00)** in continuation of its support of the Child and Family Services of New Hampshire. (By request of the Child and Family Services of New Hampshire and recommended by the Board of Selectmen.)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **Five Hundred and Forty Dollars and no cents (\$540.00)** in continuation of its support of the Rockingham Nutrition & Meals on Wheels Program. (By request of the Rockingham Nutrition & Meals on Wheels Program and recommended by the Board of Selectmen.)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **One Thousand, Four Hundred Dollars and no cents (\$1,400.00)** in continuation of its support of the Area Homemaker Home Health Aide Service. (By request of the Area Homemaker Health Aide Service, Inc., and recommended by the Board of Selectmen.)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **Two Thousand, Nine Hundred, Ten Dollars and no cents (\$2,910.00)** in continuation of its support of Rockingham Community Action. (By request of Rockingham Community Action and recommended by the Board of Selectmen.)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Two Hundred Dollars and no cents (\$3,200.00)** in continuation of its support of Lamprey Health Care. (By request of Lamprey Health Care and recommended by the Board of Selectmen.)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **Four Thousand, Seven Hundred and Seventy-two Dollars and no cents (\$4,772.00)** in continuation of its support of the Visiting Nurse Association. (By request of the Visiting Nurse Association and recommended by the Board of Selectmen.)

ARTICLE 10: To see if the Town will raise and appropriate **Three Thousand, Five Hundred Dollars and zero cents (\$3,500.00)** for the purpose of renovating the Moore Park Playground by petition of the Playground Action Corps. (By petition of the minimum number of registered voters. Recommended by the Board of Selectmen.)

ARTICLE 11: To see if the Town will vote to increase the annual salary paid to the Town Clerk from Four Hundred and Seventy-five Dollars and no cents (\$475.00) to Six Hundred Dollars and no cents (\$600.00) in payment of her services rendered the Town in combination with her collection of statutory fees. (By request and recommendation of the Board of Selectmen.)

ARTICLE 12: To see if the Town will vote to increase the annual salary paid the Town Treasurer from One Thousand Dollars and no cents (\$1,000.00) to Two Thousand Dollars and no cents (\$2,000.00) in payment of her services rendered the Town. (By request and recommendation of the Board of Selectmen.)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Two Thousand, Five Hundred Dollars and no cents (\$2,500.00)** to support perpetual care of the Town's cemeteries. Said funds to be expended under the direction of the Superintendent of Cemeteries. (By request of the Superintendent of Cemeteries and recommended by the Board of Selectmen.)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars and no cents (\$4,000.00)** for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum and recommended by the Board of Selectmen.)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars and no cents (\$15,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1995 Town Meeting for the future expansion of the Smyth Public Library. (By request of the Trustees of the Smyth Public Library and recommended by the Board of Selectmen.)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Fifty-six Thousand, Three Hundred, Sixty Dollars and no cents (\$56,360.00)** for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Trustees of the Smyth Public Library. (By request of the Smyth Public Library Trustees and recommended by the Board of Selectmen.)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment. (By request of the Candia Volunteer Fireman's Association, Inc., and recommended by the Board of Selectmen.)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Fifty-eight Thousand Dollars and no cents (\$58,000.00)** for Fire Suppression, Prevention, and Emergency Medical Service to the Town of Candia. The monies to be spent under the direction of the Candia Volunteer Fireman's Association, Inc., and to be received as follows: Fifteen Thousand Dollars and no cents (\$15,000.00) on or before April 1, 1996, and Forty-three Thousand Dollars and no cents (\$43,000.00) on or before July 10, 1995. (By request of the Candia Volunteer Fireman's Association, Inc., and recommended by the Board of Selectmen.)

ARTICLE 19: To see if the Town will vote to donate the Town-owned land and building located on High Street, identified as Tax Map 404, Lots 64 and 64A, to the Candia Volunteer Fireman's Association for their use as a fire substation. If the Candia Volunteer Fireman's Association was to dissolve, this property would revert back to the Town. (By request of the Candia Volunteer Fireman's Association, Inc., and recommended by the Board of Selectmen.)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Five Thousand Dollars and no cents (\$5,000.00)** to cover the cost of surveying for topography, boundary lines, and wetlands, and vegetative screening of the Town-owned property located at 55 High Street. (By request of the 55 High Street Committee and recommended by the Board of Selectmen.)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **Nineteen Thousand Dollars and no cents (\$19,000.00)** to be used for the purpose of hiring Southern New Hampshire Planning Commission, with \$15,000.00 being used to help the Planning Board complete the Master Plan, and \$4,000.00 being used to help the Planning Board rewrite the Capital Improvement Program. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Planning Board and recommended by the Board of Selectmen.)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars and no cents (\$30,000.00)** to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Chief of Police and the Board of Selectmen; recommended by the Board of Selectmen.)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand Dollars and no cents (\$100,000.00)** for the purpose of beginning road reconstruction on Brown Road, starting at the Hook Road intersection and continuing in the direction of the Auburn Town Line. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen; recommended by the Board of Selectmen.)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Nine Hundred and Forty-Three Thousand Dollars and no cents (\$943,000.00)**, which represents the operating budget. Said sum does not include special articles addressed. Said funds to be expended under the direction of the Board of Selectmen. (By request and recommendation of the Board of Selectmen.)

ARTICLE 25: To see if the Town will vote to authorize the Town to accept such funds as are made available to the Candia Forest Fire Warden under the Rural Development Act of 1972, Title IV. (Recommended by the Board of Selectmen.)

ARTICLE 26: To see if the Town will vote to accept the provisions of RSA 41:9-a to authorize indefinitely until specific rescission of such authority, the Board of Selectmen, on behalf of the Town, to establish fees for the disposal of excessive or unusual waste at the Candia Recycling Center, a revenue-producing facility, as defined in RSA 33-B:1, VI; prior to the establishment of

any such fees, the Selectmen shall hold a public hearing, the notice of which shall include the proposed schedule of fees, as outlined in RSA 41:9-a, IV. (Recommended by the Board of Selectmen.)

ARTICLE 27: To see if the Town will vote to authorize indefinitely until specific rescission of such authority, the Board of Selectmen, on behalf of the Town, to dispose of or sell surplus Town property, other than real estate, for which they determine there is no longer a need. Prior to disposing of or selling such property, the Selectmen shall hold a properly noticed public hearing. (Recommended by the Board of Selectmen.)

ARTICLE 28: To see if the Town will vote to accept the provisions of RSA 31:19 to authorize indefinitely until specific rescission of such authority, the Board of Selectmen, on behalf of the Town, to take and hold in trust, gifts, legacies, and devices made to the Town for the establishment, maintenance, and care of libraries, reading rooms, schools, and other educational facilities, parks, cemeteries, and burial lots, the planting and care of shade and ornamental trees upon their highways and other public places, and for any other public purpose that is not foreign to Town institutions or incompatible with the objectives of the Town's organizations. (Recommended by the Board of Selectmen.)

ARTICLE 29: To transact any other business that may legally come before said meeting. Given under our hands and seal, this sixteenth day of March in the year of our Lord, Nineteen Hundred and Ninety-six.

Kenneth S. Goekjian, Chairman

Peter J. Onksen

Brien E. Brock

A true copy of the warrant attest:
SELECTMEN OF TOWN OF CANDIA

Kenneth S. Goekjian, Chairman

Peter J. Onksen

Brien E. Brock
SELECTMEN OF TOWN OF CANDIA

<u>PURPOSE OF APPROPRIATION</u>	<u>1995</u>		<u>1995</u>		<u>1995</u> <u>EXPENDED</u>	<u>1996</u>		<u>1996</u> <u>SELECTMEN'S</u> <u>REVISIONS</u>
	<u>PROPOSED</u>	<u>APPROVED</u>	<u>DEPT.</u> <u>REQUESTS</u>					
ANIMAL CONTROL								
WAGES	\$3,150.00	\$3,150.00			\$2,209.30	\$2,675.00	\$2,730.00	
SOC. SECURITY&MEDICARE	240.00	240.00			191.83	205.00	209.00	
UNEMPLOYMENT COMP.	82.00	82.00			82.00	61.00	62.00	
WORKERS COMPENSATION	71.00	71.00			71.00	50.00	104.00	
CATS-KENNEL & SHOTS	1,800.00	1,800.00			623.40	200.00	200.00	
MILEAGE	750.00	750.00			933.25	900.00	900.00	
OTHER (KENNEL&PAGERS)	1,000.00	1,000.00			532.20	600.00	600.00	
POSTAGE	50.00	50.00			-	50.00	50.00	
PRINTED MATERIALS	50.00	50.00			135.00	120.00	120.00	
SEMINARS & TRAINING	350.00	350.00			526.05	350.00	350.00	
SHOTS & EQUIPMENT	500.00	500.00			475.86	200.00	200.00	
UNIFORMS	50.00	50.00			-	25.00	25.00	
TOTAL ANIMAL CONTROL	\$8,093.00	\$8,093.00			\$5,779.89	\$5,436.00	\$5,550.00	
BUILDING INSPECTION								
WAGES	\$10,710.00	\$10,710.00			\$8,488.48	\$11,245.00	\$11,083.00	
SOC. SECURITY&MEDICARE	820.00	820.00			649.31	860.00	847.00	
UNEMPLOYMENT COMP.	265.00	265.00			212.00	158.00	158.00	
WORKERS COMPENSATION	850.00	850.00			849.00	720.00	759.00	
BOOKS	250.00	250.00			-	250.00	250.00	
CONFERENCE/TRAINING	500.00	500.00			124.00	500.00	500.00	
MILEAGE	575.00	575.00			706.73	600.00	600.00	

1996 BUDGET

PURPOSE OF APPROPRIATION	1995		1996	
	<u>PROPOSED</u>	<u>APPROVED</u>	<u>EXPENDED</u>	<u>DEPT. REQUESTS</u>
OFFICE SUPPLIES	100.00	100.00	107.95	150.00
PHOTO PROCESSING/EQUIP.	200.00	200.00	247.35	100.00
POSTAGE	100.00	100.00	45.72	100.00
TELEPHONE	300.00	300.00	228.86	300.00
TOTAL BLDG INSPECTION	\$14,670.00	\$14,670.00	\$11,659.40	\$14,983.00
CONSERVATION COMMISSION	\$450.00	\$450.00	\$450.00	\$450.00
ELECTION & REGISTRATION				
SUPERVISORS OF CKLIST	\$1,300.00	\$1,300.00	\$546.00	\$2,500.00
ELECT.& TOWN MTG WAGES	790.00	790.00	416.25	1,725.00
SOC. SECURITY&MEDICARE	160.00	160.00	120.37	323.00
UNEMPLOYMENT COMP.	20.00	20.00	20.00	40.00
WORKERS COMPENSATION	15.00	15.00	11.00	18.00
MEALS	325.00	325.00	131.70	475.00
POSTAGE & MISC.	75.00	75.00	18.52	75.00
PROGRAM. VOTING MACHINE				2,000.00
TOTAL ELECTION & REGIST.	\$2,685.00	\$2,685.00	\$1,263.84	\$7,156.00
EMERGENCY MANAGEMENT	\$2,600.00	\$2,600.00	\$0.00	\$1,000.00
FORESTRY DEPARTMENT	\$4,000.00	\$4,000.00	\$2,142.28	\$3,000.00
HEALTH DEPARTMENT				
SALARY	\$900.00	\$900.00	\$900.00	\$900.00
SOC. SECURITY&MEDICARE	69.00	69.00	68.84	69.00

1996 BUDGET

PURPOSE OF APPROPRIATION	1995		1995		1996	
	PROPOSED	APPROVED	EXPENDED	DEPT. REQUESTS	SELECTMEN'S REVISIONS	
UNEMPLOYMENT COMP.	24.00	24.00	24.00	21.00	21.00	
WORKERS COMPENSATION	72.00	72.00	61.00	58.00	62.00	
LAB FEES	200.00	200.00	95.00	200.00	200.00	
MISCELLANEOUS	100.00	100.00	-	100.00	100.00	
TOTAL HEALTH DEPARTMENT	\$1,365.00	\$1,365.00	\$1,148.84	\$1,348.00	\$1,352.00	
HIGHWAY DEPARTMENT						
ROAD AGENT'S WAGES	\$2,500.00	\$2,500.00	\$420.00	\$2,500.00	\$2,500.00	
SOC. SECURITY&MEDICARE	191.00	191.00	32.15	191.00	191.00	
WORKERS COMPENSATION	436.00	436.00	354.00	436.00	300.00	
BRUSH CUTTING	4,000.00	4,000.00	-	4,000.00	4,000.00	
CULVERTS	8,000.00	8,000.00	1,333.00	8,000.00	8,000.00	
DITCHING	10,000.00	10,000.00	2,740.25	10,000.00	10,000.00	
EQUIPMENT MAINTENANCE	7,500.00	7,500.00	11,794.67	7,500.00	7,500.00	
GRADING	9,500.00	9,500.00	5,698.00	9,500.00	9,500.00	
GRAVEL	9,500.00	9,500.00	5,169.86	9,500.00	9,500.00	
MOWING	3,600.00	3,600.00	3,488.00	3,600.00	3,600.00	
PATCHING	7,000.00	7,000.00	4,859.84	7,000.00	7,000.00	
PAYROLLS	64,000.00	64,000.00	66,012.29	64,000.00	64,000.00	
SAFETY IMPROVEMENT	15,000.00	15,000.00	16,865.74	15,000.00	15,000.00	
SALT	17,000.00	17,000.00	29,973.42	17,000.00	17,000.00	
SAND	6,000.00	6,000.00	6,824.50	6,000.00	6,000.00	
SHIMMING	30,000.00	30,000.00	49,819.00	30,000.00	30,000.00	
SHOULDER WORK	5,000.00	5,000.00	4,739.10	5,000.00	5,000.00	
SIGNS	1,400.00	1,400.00	425.37	1,400.00	1,400.00	
TARRING	20,000.00	20,000.00	15,000.00	20,000.00	20,000.00	

1996 BUDGET

	1995		1995		1996		1996	
<u>PURPOSE OF APPROPRIATION</u>	<u>PROPOSED</u>	<u>APPROVED</u>	<u>EXPENDED</u>	<u>REQUESTS</u>	<u>SELECTMEN'S REVISIONS</u>			
TREE REMOVAL	3,000.00	3,000.00	3,831.00	3,000.00	3,000.00			3,000.00
TELEPHONE	200.00	200.00	165.38		200.00			200.00
TOTAL HIGHWAY DEPT.	\$223,827.00	\$223,827.00	\$229,545.57	\$223,827.00				\$223,691.00
PARKS & RECREATION								
SKI PROGRAM	\$2,000.00	\$2,000.00	\$1,653.00	\$2,000.00				\$2,000.00
SUMMER REC. - WAGES	4,500.00	4,500.00	4,500.00	4,500.00				4,500.00
SOC SECURITY & MEDICARE	345.00	345.00	344.28		345.00			345.00
UNEMPLOYMENT COMP.	120.00	120.00	120.00		103.00			103.00
WORKERS COMPENSATION	230.00	230.00	230.00		184.00			195.00
INSURANCE-SUMMER REC	-	-	-		-			-
SUPPLIES	500.00	500.00	457.76		500.00			500.00
MOORE PARK								
CLEANING PERSON	420.00	420.00	395.33		510.00			510.00
FENCING REPLACED	-	-	-		1,040.00			1,040.00
MOWING & TRIMMING	1,100.00	1,100.00	1,100.00		1,100.00			1,100.00
PROPERTY INSURANCE	45.00	45.00	45.00		45.00			45.00
RESTROOM MAINTENANCE	-	-	-		-			-
TRASH DISPOSAL	90.00	90.00	90.00		-			-
UPKEEP & REPAIRS	500.00	500.00	176.11		500.00			500.00
TOTAL PARKS & RECREATION	\$9,850.00	\$9,850.00	\$9,111.48	\$10,827.00				\$10,838.00
PLANNING BOARD								
CONFERENCE/SEMINARS	\$100.00	\$100.00	\$45.00		\$100.00			\$100.00
DOCUMENTS	200.00	200.00	71.50		100.00			100.00
LAW LECTURES	250.00	250.00	25.00		250.00			250.00

1996 BUDGET

	1995	1995	1995	1996	1996
PURPOSE OF APPROPRIATION	PROPOSED	APPROVED	EXPENDED	DEPT. REQUESTS	SELECTMEN'S REVISIONS
LEGAL NOTICES	250.00	250.00	148.00	250.00	250.00
MAP MAINTENANCE	265.00	265.00	265.00	265.00	500.00
MICROFILMING	250.00	250.00	112.85	250.00	250.00
MILEAGE	165.00	165.00	98.86	165.00	165.00
MISCELLANEOUS	100.00	100.00	-	100.00	100.00
POSTAGE	50.00	50.00	142.92	200.00	200.00
RECORDINGS	125.00	125.00	-	75.00	75.00
TELEPHONE	200.00	200.00	309.52	200.00	200.00
TOTAL PLANNING BOARD	\$1,955.00	\$1,955.00	\$1,218.65	\$1,955.00	\$2,190.00
POLICE DEPARTMENT					
CHIEF'S WAGES	\$42,500.00	\$42,500.00	\$43,459.81	\$44,625.00	\$43,977.00
FULL-TIME WAGES	57,506.00	57,506.00	46,601.33	94,569.00	93,040.00
HIGHWAY SAFETY	-	-	-	4,755.00	-
OVERTIME	15,456.00	15,456.00	18,428.73	22,757.00	18,225.00
SECRETARIAL WAGES	18,053.00	18,053.00	17,136.95	18,966.00	18,691.00
SGT. WAGES	29,122.00	29,122.00	11,992.43	-	-
SPECIAL DETAILS	1,800.00	1,800.00	1,192.28	2,209.00	2,180.00
SPECIAL OFFICER WAGES	25,000.00	25,000.00	20,333.47	25,261.00	22,905.00
TRAINING WAGES	1,182.00	1,182.00	2,751.85	2,271.00	2,238.00
DISABILITY & LIFE INS.	1,881.00	1,881.00	1,457.70	1,909.00	1,875.00
HEALTH INSURANCE	17,067.00	17,067.00	12,651.85	14,693.00	15,685.00
RETIREMENT	4,075.00	4,075.00	3,883.33	4,426.00	4,240.00
SOC. SECURITY & MEDICARE	5,159.00	5,159.00	4,647.51	6,413.00	6,114.00
UNEMPLOYMENT COMP.	1,640.00	1,640.00	1,638.00	1,431.00	1,431.00
WORKERS COMPENSATION	13,428.00	13,428.00	13,428.00	12,260.00	7,015.00

1996 BUDGET

PURPOSE OF APPROPRIATION	1995		1996		1996
	PROPOSED	APPROVED	EXPENDED	DEPT. REQUESTS	SELECTMEN'S REVISIONS
AUTOMOBILE INSURANCE	1,515.00	1,515.00	3,164.91	3,015.00	2,000.00
LIABILITY INSURANCE	10,656.00	10,656.00	9,217.00	10,656.00	10,656.00
AMMUNITION	-	-	20.15	282.00	846.00
BOOKS&PRINTED MATERIAL	1,300.00	1,300.00	2,132.28	1,500.00	1,500.00
CHIEF'S CONVENTION	500.00	500.00	-	500.00	500.00
COMMUNITY RELATIONS	350.00	350.00	415.35	500.00	500.00
COMPUTER EXPENSES	500.00	500.00	525.98	750.00	500.00
COPIER MAINT/SUPPLIES	370.00	370.00	347.78	370.00	370.00
DUES & SUBSCRIPTIONS	300.00	300.00	597.24	600.00	600.00
EQUIPMENT MAINTENANCE	2,000.00	2,000.00	1,544.12	2,000.00	2,000.00
GASOLINE	6,500.00	6,500.00	5,481.38	6,681.00	6,250.00
HEALTH/SAFETY	720.00	720.00	395.85	1,035.00	1,035.00
JUVENILE SUPPLIES	5,000.00	5,000.00	2,672.55	3,250.00	5,000.00
MAINT. OF CRUISERS	6,000.00	6,000.00	5,343.45	5,000.00	4,000.00
MILEAGE	500.00	500.00	868.07	720.00	720.00
MISCELLANEOUS	250.00	250.00	1,035.44	250.00	250.00
NEW CRUISER	16,500.00	16,500.00	21,333.15	23,500.00	21,000.00
OFFICE SUPPLIES	600.00	600.00	788.08	600.00	600.00
PAGERS	676.00	676.00	524.43	432.00	432.00
PHOTOGRAPHY	500.00	500.00	720.78	500.00	500.00
POLICE EQUIPMENT	2,970.00	2,970.00	5,576.93	1,500.00	1,500.00
POSTAGE	300.00	300.00	725.23	350.00	350.00
PROSECUTION	-	-	2,239.42	3,589.00	3,589.00
TELEPHONE	4,300.00	4,300.00	4,997.26	4,900.00	4,900.00
TESTING/HIRING	750.00	750.00	3,065.21	2,540.00	1,270.00
TIRES	-	-	-	1,768.00	1,400.00

1996 BUDGET

PURPOSE OF APPROPRIATION	1995		1996		1996 DEPT. REQUESTS	1996 SELECTMEN'S REVISIONS
	PROPOSED	APPROVED	EXPENDED			
TRAINING EXP/RANGE USE	800.00	800.00	822.63		800.00	800.00
UNIFORMS	2,000.00	2,000.00	5,408.68		2,250.00	2,000.00
TOTAL POLICE DEPARTMENT	\$299,726.00	\$299,726.00	\$279,566.59		\$336,383.00	\$312,684.00
SOLID WASTE						
PERMANENT WAGES	\$54,925.00	\$54,925.00	\$53,318.79		\$54,662.00	\$53,865.00
OVERTIME	300.00	300.00	-		300.00	300.00
DISABILITY INSURANCE	655.00	655.00	518.22		651.00	643.00
HEALTH INSURANCE	5,010.00	5,010.00	4,439.93		5,892.00	6,327.00
SOC. SECURITY&MEDICARE	4,225.00	4,225.00	4,128.61		4,204.00	4,143.00
UNEMPLOYMENT COMP	610.00	610.00	610.00		535.00	535.00
WORKERS COMPENSATION	6,015.00	6,015.00	6,015.00		4,802.00	3,707.00
CLOTHING ALLOWANCE						450.00
INCINERATOR REPAIRS	2,000.00	2,000.00	1,235.34		2,000.00	2,000.00
LANDFILL DISPOSAL	35,500.00	35,500.00	31,306.44		35,600.00	35,600.00
LOADER O&M	3,200.00	3,200.00	3,236.31		3,200.00	3,500.00
MISC, FEES & TRAINING	500.00	500.00	500.90		700.00	700.00
PROPANE	7,200.00	7,200.00	7,733.06		9,600.00	9,600.00
SUPPLIES & TOOLS	1,500.00	1,500.00	1,960.16		1,750.00	1,800.00
TESTING	2,200.00	2,200.00	687.99		700.00	700.00
TELEPHONE	325.00	325.00	322.85		350.00	350.00
FACILITY O&M	6,209.00	6,209.00	6,685.70		4,680.00	4,980.00
RECYCLING EXPENSES						
PAINT	800.00	800.00	650.00		400.00	400.00

1996 BUDGET

PURPOSE OF APPROPRIATION	1995		1995		1996		1996 SELECTMEN'S REVIEWS
	PROPOSED	APPROVED	EXPENDED	DEPT.	REQUESTS		
SUPPLIES & MISC.	500.00	500.00	538.77		670.00		670.00
TIN CANS	1,300.00	1,300.00	1,350.00		1,500.00		1,500.00
TIRES	1,500.00	1,500.00	966.75		1,800.00		1,800.00
TOTAL SOLID WASTE DEPT.	\$134,474.00	\$134,474.00	\$126,204.82		\$133,996.00		\$133,570.00
TAX COLLECTOR EXPENSES							
SALARY	\$1,400.00	\$1,400.00	\$1,400.00		\$1,400.00		\$1,400.00
FEES	2,600.00	2,600.00	-		2,600.00		2,600.00
SOC. SECURITY & MEDICARE	335.00	335.00	123.02		337.00		337.00
UNEMPLOYMENT COMP.	10.00	10.00	10.00		10.00		10.00
WORKERS COMPENSATION	25.00	25.00	22.00		25.00		16.00
BOND INSURANCE	-	-	-		-		-
DEPUTY TAX COLLECTOR	360.00	360.00	208.13		400.00		400.00
MEMBERSHIP FEES	450.00	450.00	311.24		500.00		500.00
OFFICE SUPPLIES	65.00	65.00	97.16		100.00		100.00
POSTAGE	1,800.00	1,800.00	1,394.74		1,600.00		1,600.00
TAX BILLS	800.00	800.00	450.55		900.00		900.00
TELEPHONE	300.00	300.00	201.30		300.00		300.00
TOTAL TAX COLLECTOR	\$8,145.00	\$8,145.00	\$4,218.14		\$8,172.00		\$8,163.00
TOWN BUILDING EXPENSES							
ALARM SYSTEM	\$192.00	\$192.00	\$192.00		\$192.00		\$192.00
BUILDING MAINT. PERSON	-	-	-		1,586.00		1,586.00
BUILDING MAINTENANCE	7,000.00	7,000.00	3,275.25		3,530.00		5,109.00
CARPET CLEANING	350.00	350.00	263.00		300.00		300.00
CUSTODIAL	2,820.00	2,820.00	2,705.00		2,820.00		2,820.00

1996 BUDGET

	1995	1995	1995	1996	1996
PURPOSE OF APPROPRIATION	PROPOSED	APPROVED	EXPENDED	DEPT.	SELECTMEN'S
				REQUESTS	REVISIONS
ELECTRICITY	5,000.00	5,000.00	4,752.99	5,200.00	5,200.00
FAX MACHINE PHONE LINE	300.00	300.00	280.92	300.00	300.00
GROUNDKEEPING	600.00	600.00	361.58	600.00	600.00
HEAT	1,900.00	1,900.00	1,674.63	1,900.00	1,900.00
TELEPHONE SYSTEM	200.00	200.00	40.40	200.00	200.00
TOTAL TOWN BLDG EXPENSES	\$18,362.00	\$18,362.00	\$13,545.77	\$16,628.00	\$18,207.00
55 HIGH STREET PROPERTY					
DOCUMENT MAIL/RECORD	\$50.00	\$50.00	\$15.00	\$0.00	\$0.00
ELECTRICITY	500.00	500.00	321.45	500.00	500.00
GROUNDKEEPING	500.00	500.00	299.00	500.00	500.00
HEAT	500.00	500.00	152.80	500.00	500.00
PROPERTY INSURANCE	48.00	48.00	48.00	48.00	48.00
TOTAL 55 HIGH ST. PROPERTY	\$1,598.00	\$1,598.00	\$836.25	\$1,548.00	\$1,548.00
TOWN CLERK EXPENSES					
FEES (CARS & DOGS)	\$9,000.00	\$9,000.00	\$7,953.00	\$9,250.00	\$9,000.00
SALARY	475.00	475.00	475.00	475.00	600.00
SOC SECURITY&MEDICARE	840.00	840.00	764.96	859.00	869.00
UNEMPLOYMENT COMP.	38.00	38.00	38.00	33.00	33.00
WORKERS COMPENSATION	56.00	56.00	56.00	46.00	41.00
BOND INSURANCE	-	-	-	-	-
COMPUTER	-	-	-	1,375.00	600.00
CONFERENCE/DUES	885.00	885.00	905.88	680.00	680.00
DEPUTY TOWN CLK SALARY	1,450.00	1,450.00	1,522.51	1,450.00	1,450.00
DOG LICENSE SUPPLIES	258.00	258.00	294.17	298.00	298.00

1996 BUDGET

	1995	1995	1995	1996	1996
PURPOSE OF APPROPRIATION	PROPOSED	APPROVED	EXPENDED	DEPT.	SELECTMEN'S
ELECTION MATERIALS	961.00	961.00	366.50	510.00	510.00
MICROFILMING	-	-	-	-	300.00
MOTOR VEHICLE SUPPLIES	191.00	191.00	191.00	191.00	191.00
OFFICE SUPPLIES	245.00	245.00	528.09	523.00	523.00
POSTAGE	350.00	350.00	274.55	1,200.00	1,200.00
RESTORING OF DOCUMENTS	948.00	948.00	948.00	994.00	994.00
TELEPHONE	350.00	350.00	354.07	350.00	350.00
VITAL STATISTICS	50.00	50.00	50.00	50.00	50.00
TOTAL TOWN CLERK EXP.	\$16,097.00	\$16,097.00	\$14,721.73	\$18,284.00	\$17,689.00
TOWN OFFICERS' EXPENSES					
TOWN OFFICIALS SALARY	\$2,950.00	\$2,950.00	\$2,950.00	\$2,950.00	\$2,950.00
STAFF WAGES	55,841.00	55,841.00	47,315.15	55,649.00	54,856.00
SOC. SECURITY & MEDICARE	4,475.00	4,475.00	4,007.95	4,483.00	4,422.00
UNEMPLOYMENT COMP.	583.00	583.00	557.68	508.00	508.00
WORKERS COMPENSATION	930.00	930.00	928.00	745.00	717.00
DISABILITY INSURANCE	510.00	510.00	489.12	533.00	526.00
HEALTH INSURANCE	2,428.00	2,428.00	2,426.32	2,512.00	2,698.00
AUDITING SERVICES	3,900.00	3,900.00	3,775.00	3,900.00	3,900.00
COMPUTER EXPENSES	2,500.00	2,500.00	2,080.00	3,420.00	3,920.00
COMPUTER TRAINING	400.00	400.00	-	400.00	400.00
COMPUTER UPGRADES	-	-	575.00	-	-
COPER MAINTENANCE	1,000.00	1,000.00	762.83	800.00	800.00
DUES & SEMINARS	2,375.00	2,375.00	2,153.98	2,375.00	2,375.00
EQUIPMENT MAINTENANCE	252.00	252.00	252.00	252.00	252.00
LEGAL NOTICES & ADS	300.00	300.00	769.20	600.00	600.00

1996 BUDGET

PURPOSE OF APPROPRIATION	1995		1995		1996	
	<u>PROPOSED</u>	<u>APPROVED</u>	<u>EXPENDED</u>	<u>DEPT.</u>	<u>REQUESTS</u>	<u>REVISIONS</u>
MICROFILMING	500.00	500.00	458.84	500.00	500.00	200.00
MILEAGE	200.00	200.00	58.49	200.00	200.00	200.00
MISCELLANEOUS	250.00	250.00	106.33	250.00	250.00	250.00
POSTAGE & BASE RENTAL	1,500.00	1,500.00	1,232.97	1,600.00	1,600.00	1,400.00
POSTAGE METER MAINT.	250.00	250.00	227.00	250.00	250.00	250.00
REGISTRY OF DEEDS	900.00	900.00	781.96	900.00	900.00	900.00
RSAS	400.00	400.00	536.78	400.00	400.00	400.00
SUPPLIES - SELECTMEN'S	2,500.00	2,500.00	3,498.55	2,500.00	2,500.00	2,500.00
SUPPLIES - LAND USE	500.00	500.00	394.68	500.00	500.00	250.00
TAX MAP MAINTENANCE	1,525.00	1,525.00	2,108.00	1,525.00	1,525.00	4,000.00
TELEPHONE	1,000.00	1,000.00	1,186.19	1,150.00	1,150.00	1,150.00
TOWN REPORT	3,300.00	3,300.00	2,758.80	2,702.00	2,702.00	2,702.00
TRUST FUNDS - CLERICAL	400.00	400.00	400.00	400.00	400.00	400.00
TOTAL TOWN OFFICER'S EXP.	\$91,669.00	\$91,669.00	\$82,790.82	\$92,004.00	\$93,526.00	
TREASURER EXPENSES						
SALARY	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$2,000.00	
SOC SECURITY & MEDICARE	92.00	92.00	84.15	92.00	92.00	
UNEMPLOYMENT COMP.	6.00	6.00	6.00	5.00	5.00	
WORKERS COMPENSATION	6.00	6.00	7.00	7.00	7.00	
BOND INSURANCE	-	-	-	-	-	
DEPUTY TREASURER	200.00	200.00	100.00	200.00	200.00	
MISC (POSTAGE&MILEAGE)	250.00	250.00	189.98	250.00	250.00	
OFFICE SUPPLIES	200.00	200.00	132.01	100.00	100.00	
SEMINARS & TRAINING	200.00	200.00	25.00	100.00	100.00	
TOTAL TREASURER EXPENSES	\$1,954.00	\$1,954.00	\$1,544.14	\$1,754.00	\$2,754.00	

1996 BUDGET

<u>PURPOSE OF APPROPRIATION</u>	<u>1995</u>		<u>1996</u>		<u>1996</u> <u>DEPT.</u> <u>REQUESTS</u>	<u>1996</u> <u>SELECTMEN'S</u> <u>REVISIONS</u>
	<u>PROPOSED</u>	<u>APPROVED</u>	<u>EXPENDED</u>			
WELFARE ASSISTANCE						
SALARY	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00	\$1,500.00
SOC SECURITY & MEDICARE	77.00	77.00	76.52		146.00	146.00
UNEMPLOYMENT COMP.	26.00	26.00	26.00		45.00	45.00
WORKERS COMPENSATION	80.00	80.00	79.00		90.00	130.00
DIRECT ASSISTANCE	13,000.00	13,000.00	6,425.57		12,500.00	12,500.00
MISCELLANEOUS	250.00	250.00	373.54		400.00	400.00
PAGERS	150.00	150.00	115.25		75.00	75.00
SORT CLOTHING-WAGES					400.00	400.00
TELEPHONE	650.00	650.00	466.53		575.00	575.00
TOTAL WELFARE ASSISTANCE	\$15,233.00	\$15,233.00	\$8,562.41		\$15,231.00	\$15,771.00
ZONING BOARD ADJUSTMENT						
LEGAL NOTICES	\$150.00	\$150.00	\$483.39		\$200.00	\$200.00
MICROFILMING					250.00	250.00
OFFICE SUPPLIES	25.00	25.00	36.87		40.00	40.00
POSTAGE	150.00	150.00	240.22		300.00	300.00
SEMINARS & REFERENCES	75.00	75.00	94.00		75.00	75.00
TOTAL ZONING BOARD EXP.	\$400.00	\$400.00	\$854.48		\$865.00	\$865.00
AMBULANCE SERVICE	\$16,000.00	\$16,000.00	\$15,916.63		\$16,000.00	\$16,000.00
CONTINGENCY FUND	\$2,841.00	\$2,841.00	\$478.57		\$2,524.00	\$2,524.00
INSURANCE						
BOND INS-TRUSTEE TRUST						

1996 BUDGET

<u>PURPOSE OF APPROPRIATION</u>	<u>1995 PROPOSED</u>	<u>1995 APPROVED</u>	<u>1995 EXPENDED</u>	<u>1996 DEPT. REQUESTS</u>	<u>1996 SELECTMEN'S REVISIONS</u>
LIFE INSURANCE					396.00
PROPERTY & LIABILITY	3,595.00	3,595.00	3,622.00	3,595.00	3,595.00
PUBLIC OFFICIAL LIAB.	500.00	500.00	500.00	500.00	500.00
WORKERS COMP.-AUDITED	350.00	350.00	106.00	200.00	200.00
TOTAL INSURANCE	\$4,445.00	\$4,445.00	\$4,228.00	\$4,295.00	\$4,691.00
INTEREST ON TANS	\$10,000.00	\$10,000.00	\$0.00	\$5,000.00	\$5,000.00
LEGAL EXPENSES	\$25,000.00	\$25,000.00	\$18,538.70	\$25,000.00	\$25,000.00
PROPERTY APPRAISAL	\$5,000.00	\$5,000.00	\$4,592.00	\$5,000.00	\$5,000.00
REGIONAL PLANNING COMM.	\$2,261.00	\$2,261.00	\$2,261.00	\$2,284.00	\$2,284.00
STREET LIGHTING	\$10,300.00	\$9,300.00	\$8,497.70	\$7,300.00	\$7,300.00
UNEMPLOYMENT COMP.	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00
*****	*****	*****	*****	*****	*****
GRAND TOTAL	\$933,000.00	\$932,000.00	\$849,677.70	\$967,200.00	\$943,000.00

WARRANT ARTICLES SUMMARY

	1995	1995	1995	1996
	<u>PROPOSED</u>	<u>APPROVED</u>	<u>EXPENDED</u>	<u>PROPOSED</u>
RETIRED AND SENIOR VOLUNTEER PROGRAM	\$0.00	\$0.00	\$0.00	\$100.00
CHILD AND FAMILY SERVICES	500.00	500.00	500.00	500.00
ROCKINGHAM COUNTRY NUTRITION	300.00	300.00	300.00	540.00
AREA HOMEMAKER HEALTH AIDE	1,300.00	1,300.00	1,300.00	1,400.00
ROCKINGHAM COUNTY CAP	3,294.00	3,294.00	3,294.00	2,910.00
LAMPREY HEALTH CARE	3,000.00	3,000.00	3,000.00	3,200.00
VISITING NURSE ASSOCIATION	4,772.00	4,772.00	4,772.00	4,772.00
MOORE PARK PLAYGROUND RENOVATION	-	-	-	3,500.00
TOWN CEMETERIES-PERPETUAL CARE	2,500.00	2,500.00	2,500.00	2,500.00
TRUSTEES OF THE FITTS MUSEUM	3,000.00	3,000.00	3,000.00	4,000.00
SMYTH PUBLIC LIBRARY-CAPITAL RESERVE	10,000.00	10,000.00	10,000.00	15,000.00
SMYTH PUBLIC LIBRARY-OPERATING	57,870.00	57,870.00	57,870.00	56,360.00
FIRE APPARATUS-CAPITAL RESERVE	50,000.00	50,000.00	50,000.00	50,000.00
VOLUNTEER FIREMEN'S ASSOCIATION	56,000.00	56,000.00	56,000.00	58,000.00
SURVEYING & SCR EENING OF 55 HIGH STREET	-	-	-	5,000.00
SOUTHERN NH PLANNING COMMISSION	-	-	-	19,000.00
SPECIAL DETAILS/ GRANT PROGRAMS	30,000.00	30,000.00	10,518.56	30,000.00
BROWN ROAD RECONSTRUCTION	-	-	-	100,000.00
FIRE APPARATUS-CAP.RES. WITHDRAWAL	183,000.00	183,000.00	181,715.25	-
WASTE OIL RECYCLING PROGRAM	1,500.00	1,500.00	-	-
GENERATOR-EMERGENCY MGMT. DEPT.	3,000.00	3,000.00	-	-
MASTER PLAN CONSULTANT	6,000.00	6,000.00	(encumbered)	-
ACCUVOTE ES-2000 VOTING MACHINE	6,250.00	6,250.00	6,250.00	-

STREET LIGHTING CONVERSION	7,541.00	7,541.00	7,541.00	-
PURCHASE OF STATE LAND (410-162)	11,000.00	11,000.00	(encumbered)	-
TRAFFIC SIGNAL INSTALLATION	15,000.00	-	-	-
COMPUTER SYSTEM	26,000.00	26,000.00	24,734.00	-
ACQUIRING OF BELLUSCIO PROPERTY	47,000.00	47,000.00	46,687.50	-
CHESTER TURNPIKE RECONSTRUCTION	100,000.00	100,000.00	100,000.00	-
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TOTAL OF WARRANT ARTICLES	\$628,827.00	\$613,827.00	\$569,982.31	\$356,782.00
TOTAL OF BUDGET	933,000.00	932,000.00	849,677.70	943,000.00
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GRAND TOTAL	<u>\$1,561,827.00</u>	<u>\$1,545,827.00</u>	<u>\$1,419,660.01</u>	<u>\$1,299,782.00</u>

SUMMARY INVENTORY OF VALUATION

	Acres	Valuation	Totals
VALUE OF LAND ONLY			
Current Use	9,469.56	\$758,350.00	
Residential	8,768.16	64,263,327.00	
Commercial/Industrial	342.99	4,113,000.00	
TOTAL OF TAXABLE LAND			\$69,134,677.00
 VALUE OF BUILDINGS ONLY			
Residential		\$94,287,100.00	
Manufactured Housing		1,299,050.00	
Commercial/Industrial		5,052,500.00	
TOTAL OF TAXABLE BUILDINGS			\$100,638,650.00
 PUBLIC UTILITIES			
Electric			\$1,961,759.00
VALUATION BEFORE EXEMPTIONS			<u>\$171,735,086.00</u>
 EXEMPTIONS			
Blind Exemption 2 @		\$15,000.00	\$30,000.00
Elderly Exemptions 49			\$720,000.00
TOTAL DOLLAR AMOUNT OF EXEMPTIONS			<u>\$750,000.00</u>
 VALUATION			\$171,735,086.00
EXEMPTIONS			<u>-750,000.00</u>
 NET VALUATION ON WHICH THE			
TAX RATE IS COMPUTED			<u>\$170,985,086.00</u>

ELDERLY EXEMPTION COUNT

21 at \$10,000 each = \$210,000.00
10 at \$15,000 each = \$150,000.00
18 at \$20,000 each = \$360,000.00

TOTAL **\$720,000.00**

BLIND EXEMPTION COUNT

2 at \$15,000 each = \$30,000.00

TAX CREDITS

Disabled Veteran	1 at \$1,400 each =	\$1,400.00
Widow of Disabled Veteran	1 at \$1,400 each =	\$1,400.00
Veterans	205 at \$100 each =	\$20,500.00
Double Veteran	1 at \$200 each =	\$200.00
Widow of Veteran	26 at \$100 each =	<u>\$2,600.00</u>

TOTAL **\$26,100.00**

CURRENT USE REPORT

	Acreage Beginning of Year	New Acreage For Current Year	Current Totals
Farm Land	516.59	4.59	521.18
Forest Land	7,696.25	57.53	7,753.78
Unproductive	561.77	1.40	563.17
Wet Land	623.84	7.59	631.43
TOTAL ACREAGE	9,398.45	71.11	9,469.56

STATEMENT OF APPROPRIATIONS, TAXES ASSESSED, AND TAX RATE

Total Town Appropriation		\$1,545,827.00
Less: Revenues		-956,535.00
Less: Shared Revenues		-8,248.00
Add: Overlay		+15,129.00
Add: War Service Credits		+26,100.00
Net Town Appropriation		\$622,273.00

<u>Approved Town Effort</u>		\$622,273.00
Municipal Tax Rate	\$3.63	

Net School Appropriation		\$3,343,730.00
Less: Shared Rev. Returned to Town		<u>-54,787.00</u>
		\$3,288,943.00

<u>Approved School Effort</u>		\$3,288,943.00
School Tax Rate	\$19.24	

Due to County		\$204,999.00
Less: Shared Revenues		<u>-4,024.00</u>
		\$200,975.00

<u>Approved County Effort</u>		\$200,975.00
County Tax Rate	\$1.18	

Approved Town Effort		\$622,273.00
Approved School Effort		+3,288,943.00
Approved County Effort		<u>+200,975.00</u>
PROPERTY TAXES TO BE RAISED		\$4,112,191.00
Less: War Service Credits		<u>-26,100.00</u>
PROPERTY TAX COMMITMENT		\$4,086,091.00

Municipal Tax Rate	\$3.63	
School Tax Rate	+19.24	
County Tax Rate	<u>+ 1.18</u>	
TOTAL TAX RATE	\$24.05	

NET ASSESSED VALUATION: \$170,985,086.00

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

Kenneth S. Goekjian, Chairman
Peter J. Onksen
Brien E. Brock

DETAILED STATEMENT OF PAYMENTS

ANIMAL CONTROL

Animal Care Equipment	\$232.82
Campbell Enterprises	117.55
Candia Lumber & Hardware	8.76
Candray Kennels	505.00
CFA	30.00
Charleston Office Supply	105.00
Compensation Funds of NH	153.00
Lamprey Health Care	583.03
Mobile Comm	95.25
Osborne's Agway	36.95
Raymond Rodier	1,003.25
Social Security & Medicare	191.83
U.N.H.	210.00
Wages	2,209.30
Wages- Training	298.15
TOTAL ANIMAL CONTROL	\$5,779.89

BUILDING INSPECTION

BOCA, International	\$109.00
Ronald Caswell	693.68
Compensation Funds of NH	1,061.00
Network Services	2.69
Nynex	226.17
Postmaster, Town of Candia	12.72
Precision Press	100.15
Reliable	3.49
Rockingham County Sheriff's Department	33.00
Social Security & Medicare	649.31
Staples	247.35
Treasurer, NHBOA	15.00
Treasurer, State of NH	4.31
Wages	8,488.48
Charles Ziakas	13.05
TOTAL BUILDING INSPECTION	\$11,659.40

CONSERVATION COMMISSION

Conservation Commission Fund	\$300.00
NH Assoc. of Conservation Commission	150.00

TOTAL CONSERVATION COMMISSION	\$450.00
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ELECTION & REGISTRATION

Cania Lions Club	\$131.70
Compensation Funds Of NH	31.00
New Hampshire Municipal Assoc.	15.00
Postmaster, Town of Candia	3.52
Social Security & Medicare	120.37
Wages	962.25

TOTAL ELECTION & REGISTRATION	\$1,263.84
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FORESTRY DEPARTMENT

Anton Enterprise Inc.	\$1,687.50
Candia Auto Parts	132.15
The Fire Barn	322.63

TOTAL FORESTRY	\$2,142.28
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HEALTH DEPARTMENT

Beland Water Testing	\$95.00
Compensation Funds of NH	85.00
Salary	900.00
Social Security & Medicare	68.84

TOTAL HEALTH DEPARTMENT	\$1,148.84
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HIGHWAY DEPARTMENT

Akzo Salt, Inc.	\$29,500.52
Barrett Paving Materials, Inc.	977.79

Blastech Corp.	5,244.00
Keith Blevens	1,520.00
Burtco, Inc.	77.40
Candia Auto Parts	495.43
Candia Lumber & Hardware	13.49
Coastal Materials Corporation	1,809.86
Cohen Steel Supply	158.04
Compensation Funds of NH	354.00
Continental Paving	65,769.00
Dwayn Critchett	3,487.25
Daves Small Engine Repair	95.00
E.W. Sleeper	605.02
Howard P. Fairfield, Inc.	1,680.24
Goodrich Tree Service	3,400.00
Harry's Excavating	6,195.00
Manchester Sand & Gravel	171.55
Merriam-Graves of VT Corp.	70.00
Network Services	3.08
New England Barricade Corp	169.37
Nynex	162.30
David O'Neal	3,488.00
R.C. Hazelton	2,516.41
Road Agent Wages	420.00
Robbins Auto Parts	168.18
Severino Trucking	98,159.69
Social Security & Medicare	32.15
Bruce Stevens	1,872.80
A.H. Trombley	930.00

TOTAL HIGHWAY DEPARTMENT

\$229,545.57

PARKS & RECREATION

MOORE PARK

Candia Lumber & Hardware	\$176.11
Cleaning Person	395.33
CYAA	1,100.00
New Hampshire Municipal Assoc.	45.00
Richard Gilbert	90.00

RECREATION

Bruce Transportation	185.00
Sara Caron	44.95
Cindy Church	100.00
Compensation Funds of NH	350.00
Mark Laliberte	412.81
Ryder Student Transportation	1,305.00
Social Security & Medicare	344.28
Wages	4,500.00
Alison Weeks	63.00

TOTAL PARKS & RECREATION **\$9,111.48**

PLANNING BOARD

Judith Abelson	\$33.68
Cartographic Associates, Inc.	265.00
Cecile Cormier	65.18
Neighborhood Publications, Inc.	148.00
Network Services	28.34
New England Micrographics, Inc	112.85
New Hampshire Municipal Assoc.	25.00
NHOSP- Planning Conference	45.00
Nynex	271.24
Postmaster, Town of Candia	142.92
Arlene Richter	9.94
Southern New Hampshire Planning	71.50

TOTAL PLANNING BOARD EXPENSES **\$1,218.65**

POLICE DEPARTMENT

Stephen Agrafiotis	\$5.00
Diane Aldrich	17.40
AMI Municipal Services	20,088.00
Associated Radiologists, P.A.	26.00
AT&T	1.56
Gary Bartis	162.00
Candia Auto Parts	140.36
Candia General Store	10.25

Candia House of Pizza	221.80
Candia Lumber & Hardware	182.16
Career Track Seminars	99.00
Cellular One	373.25
Charleston Office Supply	825.10
Compensation Funds of NH	15,066.00
Computers Etc.	463.00
Camille Cote	114.00
D.C. Mobil	41.02
Davis & Towle	1,457.70
William Dawson	48.00
Ellis Auto Body	269.27
Ellis Trucking	5,977.73
Emergency Warning Systems	1,439.95
Philip English	45.00
Donna Feenstra	20.30
David Flight	96.00
Gall's Inc.	17.94
Patrick Golden	48.00
Ryan Grant	560.44
Greater Boston Police Council	300.00
Victoria Harbison	48.00
Scott Harrington	38.28
Health Insurance Trust	12,651.85
Mitchell Henley	54.00
I.D. Checking Guide	34.30
Jacques Personnel	2,250.00
Benjamin Jean	48.00
Jeff Canter's Car World	38.00
Kimmicum Fish & Game Club	30.00
Kustom Signals	1,985.00
Lamprey Health Care	266.85
Lamprey River Screenprint	290.00
Less Gauss, Inc.	48.46
Michael McGillen	48.00
Thomas McPherson, Jr.	43.50
Karen Merchant	5.97
Merchant Rent-A-Car	175.00

Michie Butterworth	1,121.98
Mobile Comm	524.43
N.E. Assoc. of Chiefs of Police	100.00
Nashua Screen Printing	797.90
Neighborhood Publications	84.20
Neptune, Inc.	5,374.70
Network Services	204.22
New England Fire Equipment	160.00
New Hampshire Dept. of Transportation	5,481.38
New Hampshire Municipal Assoc.	10,788.00
New Hampshire Retirement System	3,883.33
NHPAC	208.96
Nynex	4,266.23
Barry Palmer	104.40
Parkland Medical Center	103.00
PDR	65.90
Mark Peirce	84.00
Pelmac Industries	126.22
Perfecta Camera	920.77
Kerry Pomeroy	126.44
Positive Promotions	275.75
Postmaster, Town of Candia	725.23
Precision Press	139.60
Profile Promotions	475.96
Psychological Resources	274.25
R & R Communications	1,864.50
Reliable	28.37
Rockingham County Attorney	2,302.42
Rockingham County Chiefs	10.00
Raymond Rodier	115.00
Sargent Sowell	1,510.31
James Sartell	170.40
William Scully	120.00
Shooting Sports Supply	187.68
Sirchie Finger Print Lab	38.27
Eric Smith	163.85
Smith Corona	45.25
Social Security & Medicare	4,647.51

Staples	643.82
Suntel Communications	152.00
Surplus Office Equipment	190.00
T&J Donuts	103.97
Take A Break Catering	1,000.00
Scott Tardiff	48.00
TCH	105.86
Tee's Plus Screen Printing	303.36
Transco South, Inc.	225.00
Treadway Graphics	603.23
Treasurer, State of NH	377.11
Steven Turner	232.50
Union Leader Corporation	319.09
Wages	160,864.85
Steven Warnock	114.00
Dean Young	491.95

TOTAL POLICE DEPARTMENT **\$279,566.59**

SOLID WASTE DEPARTMENT

AMRO Environmental Lab	\$687.99
B-B Chain Company	112.20
Keith Blevens	60.00
Browning-Ferris Industries	11,516.48
Candia Auto Parts	23.62
Candia Auto Parts	361.36
Candia Lumber & Hardware	251.00
Candia Lumber & Hardware	2.60
Robert Carr	14.00
Casella Waste Management	2,255.48
Cates Rubbish Removal	1,350.00
Central Paper Products	44.55
Compensation Funds of NH	6,625.00
D.C. Mobil	617.40
Davis & Towle Insurance	518.22
Eastern Propane Gas	7,733.06
Felix Chemical Toilets	660.00
GCR Manchester Truck Tire	1,043.56

Getty Mart	47.86
Earl Hardy	6.76
Health Insurance Trust	3,794.16
Health Insurance Trust -Cash Out Option	645.77
Honeywell Protection Services	211.06
Jewell Resources	966.75
Kinne Electric Service	402.00
KMart	474.29
Kwik Kopy	110.00
Laidlaw Environmental	650.00
Richard Lazott	35.45
Maine Refractory Supply Co.	150.00
McMaster-Carr Supply	218.53
Nanmac Corporation	458.03
Neighborhood Publications	53.60
Network Services	29.63
New Hampshire Fence Co.	150.00
New Hampshire Municipal Association	119.00
North Country Environmental	6,785.08
North East Resource Recovery	267.28
Northeast Mechanical Corp.	316.52
Nynex	293.22
Poland Spring	160.50
PSNH	1,916.22
Salvation Disposal	9,112.50
Frank Sarra	745.00
Schultz Systems	2,652.50
Neil Sieminski	70.00
Skill Path Seminars	99.00
Social Security & Medicare	4,128.61
Staples	29.45
Bruce Stevens	800.00
Kenneth Sysyn	10.00
Treasurer, State of NH	160.40
Union Leader	97.64
Wages	53,318.79
Waste Management of NH	1,636.90

Webber Energy Fuels	641.93
WW Grainger	563.87

TOTAL SOLID WASTE DEPARTMENT	\$126,204.82
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TAX COLLECTOR EXPENSES

Mabel Brock	\$87.00
Compensation Funds of NH	32.00
Deputy Tax Collector Salary	208.13
GEM Products	450.55
Homestead Press	24.48
The Margate on Winnepesaukee	24.24
Network Services	2.90
New Hampshire Municipal Assoc.	60.00
NH Tax Collector's Association	15.00
NHBA-CLE	125.00
Nynex	198.40
Postmaster, Town of Candia	1,394.74
Precision Press	57.80
Social Security & Medicare	123.02
Staples, Inc.	9.78
Tax Collector Salary	1,400.00
Treasurer, State of NH	5.10

TOTAL TAX COLLECTOR EXPENSES	\$4,218.14
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TOWN BUILDING EXPENSES

Aqua-Gem	\$263.00
Warren Beane, Sr.	120.00
BTW Cleaning Services	2,705.00
Candia Lumber & Hardware	38.92
Candia Lumber & Hardware	49.58
CED Twin State Electric	131.61
D.M. Lewis Landscaping	192.00
Armand Doyon	40.44
Eastern Propane Gas	1,674.63

Richard Lazott	29.95
Lupien Electric, Inc.	232.10
New England Fire Equipment	73.40
Nynex	280.92
Pelmac Industries, Inc.	788.22
Portland Glass	288.00
PSNH	4,752.99
Reliable Corporation	135.73
Suntel Communications	40.40
Swain Plumbing & Heating	14.50
Wages	265.90
Dean Young	1,428.48

TOTAL TOWN BUILDING EXPENSES	\$13,545.77
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55 HIGH STREET PROPERTY

George W. Beane, Sr.	\$120.00
Brewer Fuel Company	152.80
New Hampshire Municipal Assoc.	48.00
PSNH	321.45
Registry of Deeds	15.00
Swain Plumbing & Heating	179.00

TOTAL 55 HIGH STREET EXPENSES	\$836.25
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TOWN CLERK EXPENSES

Eleanor Benson	\$28.00
Brown's River Bindery	948.00
Business Data Solutions	225.00
Deputy Town Clerk Salary	1,522.51
Christine Dupere	292.36
Joan Galanis	25.52
Granite State Stamps	13.25
Homestead Press	46.11
LHS Associates	366.50

Lyben Computer Systems	8.56
N.E. Assoc. of City/Town Clerks	25.00
National Market Reports, Inc.	191.00
Network Services	12.90
NH City and Town Clerk's Assoc.	20.00
NH Municipal Assoc.	30.00
NHTCA/NHCTCA Joint Certification	245.00
Nynex	341.17
Postmaster, Town of Candia	274.55
Reliable Corporation	169.55
Ross Express	5.00
Sheraton Inn North Conway	240.00
Social Security & Medicare	764.96
Staples	22.80
Town Clerk Fees	7,953.00
Town Clerk Salary	475.00
Town Clerk Vital Statistics Fee	50.00
Treasurer, State of NH	37.82
Trend Business Forms	294.17
Unemployment Compensation	94.00
TOTAL TOWN CLERK EXPENSES	\$14,721.73

TOWN OFFICERS' EXPENSES

AT&T	(\$0.25)
Ben Franklin Crafts	48.33
Benefit Strategies	375.00
Bill Zelf Stationery Acct	17.81
BTW Cleaning Services	28.25
Business Data Solutions	2,430.00
Candia Lumber & Hardware	12.29
Cartographic Associates	2,108.00
Compensation Funds of NH	1,485.68
Copy Mart	89.00
Cecile Cormier	27.68
Cornerstone Bank	50.00
Davis & Towle	489.12

Carolyn Emerson	5.87
GEM Products	56.22
Grants for Cities & Towns	133.89
Health Insurance - Cash Out	2,426.32
Homestead Press	24.00
Lorman Education Services, Inc.	145.00
Lyben Computer Systems	128.29
Michie Butterworth	536.78
Neighborhood Publications	419.00
Network Services	77.45
New England Micrographics, Inc.	364.75
NH Assoc. of Assessing	20.00
NH Municipal Association	1,131.09
NH Municipal Secretaries Assoc.	30.00
NH Technical Institute	114.00
NHGFOA	25.00
Northeast Audio Visual, Inc.	94.09
Nynex	1,108.99
Pitney Bowes	773.62
Plodzik & Sanderson	3,775.00
Postmaster, Town of Candia	767.25
Precision Press	2,932.26
Registry of Deeds	776.96
Reliable Corporation	257.65
Rockingham County Probate	5.00
Ross Express	130.49
Safeguard Business Systems	231.64
Seacoast Business Machines	87.83
Elaine Seward	404.99
Social Security & Medicare	4,007.95
Southern New Hampshire Planning	5.50
Staples	1,210.69
TCH	252.00
Tower Publishing	95.00
Town Officials Salaries	2,950.00
Transco South, Inc.	675.00
Treasurer, State of NH	1,074.19
Turbotek Computer Corp.	575.00

U.N.H.	85.00
Union Leader Corporation	350.20
Wages	47,315.15
Gail Wilson	50.80
TOTAL TOWN OFFICERS' EXPENSES	\$82,790.82

TREASURER EXPENSES

Compensation Funds of NH	\$13.00
Deputy Treasurer Salary	100.00
Homestead Press	52.81
NHGFOA	25.00
Postmaster, Town of Candia	8.32
Social Security & Medicare	84.15
Staples	71.20
Cheryl Stevens	189.66
Treasurer Salary	1,000.00
TOTAL TREASURER EXPENSES	\$1,544.14

WELFARE ADMINISTRATION

Compensation Funds of NH	\$105.00
Direct Assistance	6,425.57
Amy Lesniak	26.58
Mobile Comm	115.25
Network Services	3.75
NH Local Welfare Admin.	25.00
Nynex	462.78
Postmaster, Town of Candia	87.42
Precision Press	155.45
Salary	1,000.00
Social Security & Medicare	76.52
Staples	72.49
Treasurer, State of NH	6.60
TOTAL WELFARE ADMINISTRATION	\$8,562.41

ZONING BOARD

Cecile Cormier	\$16.39
Neighborhood Publications	456.00
New Hampshire Municipal Assoc.	30.00
NH Office of State Planning	20.00
Postmaster, Town of Candia	240.22
Registry of Deeds	11.00
Southern New Hampshire Planning	44.00
Staples	36.87

TOTAL ZONING BOARD EXPENSES	\$854.48
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AMBULANCE SERVICE - Chaulk Ambulance	\$15,916.63
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CONTINGENCY FUND

Boy Scouts, Troop 120	\$100.00
Rick Champagne	100.00
Swain Plumbing & Heating	278.57

TOTAL CONTINGENCY FUND	\$478.57
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INSURANCE

Compensation Funds of NH	\$106.00
New Hampshire Municipal Assoc.	4,122.00

TOTAL INSURANCE EXPENSES	\$4,228.00
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LEGAL EXPENSES - Upton, Sanders & Smith	\$18,538.70
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PROPERTY APPRAISAL

Compensation Funds of NH	\$341.00
Thomas Welch	4,251.00

TOTAL PROPERTY APPRAISAL	\$4,592.00
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REGIONAL PLANNING COMMISSION - Southern NH Planning	\$2,261.00
STREET LIGHTING - Public Service	\$8,497.70
GRAND TOTAL	\$849,677.70

STATEMENT OF WARRANT ARTICLE DISBURSEMENTS

Accuvote ES-2000 Voting Machine- LHS Associates	\$6,250.00
Acquiring of Belluscio Property- Clifford Ross, ESQ	\$46,687.50
Area Homemaker Health Aide Service	\$1,300.00
Candia Volunteer Fireman's Assoc.- Capital Reserve	\$50,000.00
Candia Volunteer Fireman's Assoc.- Fire Suppression	\$56,000.00
Candia Volunteer Fireman's Assoc.-Capital Reserve Withdrawal	\$181,715.25
Chester Turnpike Reconstruction	
Severino Trucking	\$13,830.01
Bruce Stevens	12,154.00
Dwayn Critchett	2,813.50
John Rolfe	264.80
Harry's Excavating	9,874.34
Continental Paving	58,111.35
Gordon	2,952.00
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	\$100,000.00
Child and Family Services	\$500.00
Computer System- Business Data Solutions	\$24,734.00
Lamprey Health Care	\$3,000.00
Rockingham County Community Action Program	\$3,294.00
Rockingham County Nutrition Program	\$300.00
Smyth Public Library-Capital Reserve	\$10,000.00
Smyth Public Library-Operating	\$57,870.00
Special Details	\$10,518.56
Street Light Conversion- Public Service	\$7,541.00
Town Cemeteries- Perpetual Care	\$2,500.00
Trustees Of The Fitts Museum	\$3,000.00
Visiting Nurse Association	\$4,772.00
*****	*****
GRAND TOTAL	\$569,982.31

STATEMENT OF ESTIMATED AND ACTUAL REVENUES

	1995 Revised Est. <u>Revenue</u>	1995 Actual <u>Revenue</u>
TAXES		
Land Use Change Tax	\$11,800.00	\$23,165.00
Yield Tax	\$13,300.00	\$15,141.50
Int. & Penalties on Taxes	\$100,000.00	\$105,787.00
 LICENSES, PERMITS & FEES		
Motor Vehicle Fees	\$275,000.00	\$323,218.00
Other Permits & Fees		
Building Permits		8,324.07
Driveway Permits		250.00
Dog License Fees		3,948.50
Dog License Fines		410.00
Filing Fees		5.00
Planning Board Revenue		2,817.01
ZBA Fees		928.46
Current Use Applications		226.00
Bad Check Fees		180.00
Junkyard License		25.00
Pistol Permits		<u>1,390.00</u>
Total Other	\$13,000.00	\$18,504.04
 FROM FEDERAL GOVERNMENT		
COPS Fast Grant	\$13,500.00	\$12,468.24
 FROM STATE		
Shared Revenue Grant	\$50,668.00	\$50,668.42
(Town Portion)		
Highway Block Grant	\$69,828.00	\$69,828.03
State & Federal Forest	\$289.00	\$288.91
Emergency Mgmt. Reimb.	\$0.00	\$800.00
Radar Grant	\$0.00	\$985.01
Waste Oil Recycling Grant	\$1,500.00	\$0.00

STATEMENT OF ESTIMATED AND ACTUAL REVENUES

	1995 Revised Est. <u>Revenue</u>	1995 Actual <u>Revenue</u>
INCOME FROM DEPARTMENTS		
Accident Reports		\$902.16
Miscellaneous		47.07
Photocopies		351.60
Postage		1.01
Property Index		180.00
Recycling Fines		50.00
Recycling Income		18,442.52
Reimbursement Excise Tax		227.72
Ski Program		1,653.00
Special Detail		10,434.75
Subdivision & Site Plan Regulations		30.50
Tax Maps		70.10
Town Reports		15.00
Voter Checklist		50.00
Witness Fees		1,718.32
Zoning Ord.&Master Plan		62.00
Total Dept. Income	\$46,000.00	\$34,235.75
MISCELLANEOUS REVENUES		
Cable TV Franchise Tax	\$6,300.00	\$6,980.69
Fines From The Court	\$1,400.00	\$1,426.00
Insurance Dividends	\$12,200.00	\$12,969.86
Interest on Investments	\$25,000.00	\$43,373.63
Rental of Town Property	\$1,500.00	\$1,670.00
Welfare Reimbursements	\$500.00	\$520.53
INTERFUND TRANSFERS IN		
Moore Highway Fund	\$13,000.00	\$12,047.33
Capital Reserve- Fire Apparatus	\$183,000.00	\$183,000.00
FUND BALANCE USED TO REDUCE TAXES		
	\$118,750.00	\$118,750.00
TOTAL REVENUES	\$956,535.00	\$1,035,827.94

*This information was taken from forms MS4 and MS6. A full copy of these reports may be obtained from the Selectmen's Office.

ANNUAL TOWN FINANCIAL REPORT

For the Year Ending December 31, 1995

REVENUES

TAXES

Property Taxes	\$4,080,481.00
Land Use Change Taxes	23,165.00
Yield Taxes	15,141.50
Interest and Penalties on Delinquent Taxes	<u>105,787.00</u>
TOTAL	\$4,224,574.50

LICENSES AND PERMITS

Motor Vehicle Permit Fees	\$323,218.00
Building Permits	8,574.07
Other Licenses, Permits, and Fees	<u>9,929.97</u>
TOTAL	\$341,722.04

FROM THE FEDERAL GOVERNMENT - COPS Fast Grant	\$12,468.24
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FROM THE STATE OF NEW HAMPSHIRE

Emergency Management Expenses Reimbursement	\$800.00
Highway Block Grant	69,828.03
Radar Grant	985.01
Shared Revenue Block Grant	117,727.42
State Forest Land Reimbursement	<u>288.91</u>
TOTAL	\$189,629.37

INCOME FROM DEPARTMENTS	\$34,235.75
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MISCELLANEOUS REVENUES - ALL FUNDS

Cable TV Franchise Tax	\$6,980.69
Fines & Forfeits	1,426.00
Insurance Dividends and Reimbursements	12,969.86
Interest on Investments	43,373.63
Rental of Town Property	1,670.00
Welfare Lien Revenue	<u>520.53</u>
TOTAL	\$66,940.71

INTERFUND TRANSFERS IN

Capital Reserve Fund- Fire Apparatus	\$183,000.00
Moore Highway Fund	<u>12,047.33</u>
TOTAL	\$195,047.33

TOTAL REVENUES FROM ALL SOURCES	\$5,064,617.94
UNRESERVED FUND BALANCE JANUARY 1, 1995	+\$205,884.04
RESERVE FOR ENCUMBRANCES JANUARY 1, 1995	+709.20
GRAND TOTAL	\$5,271,211.18

ANNUAL TOWN FINANCIAL REPORT

EXPENDITURES

GENERAL GOVERNMENT

Executive	\$79,015.82
Election, Registration and Vital Statistics	15,985.57
Financial Administration	9,537.28
Revaluation of Property	4,592.00
Legal Expense	18,538.70
Planning and Zoning	2,073.13
General Government Building	14,382.02
Cemeteries	2,500.00
Insurance & Unemployment Comp.	4,228.00
Advertising & Regional Association	2,261.00
Contingency Fund	<u>478.57</u>
TOTAL	\$153,592.09

PUBLIC SAFETY

Police	\$290,614.35
Ambulance	15,916.63
Fire	58,142.28
Building Inspection	<u>11,659.40</u>
TOTAL	\$376,332.66

HIGHWAYS AND STREETS

Administration	\$960.74
Highways & Streets	228,584.83
Street Lighting	<u>16,038.70</u>
TOTAL	\$245,584.27

SANITATION

Solid Waste Disposal	\$126,204.82
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HEALTH

Administration	\$1,148.84
Animal Control	5,779.89
Health Agencies and Hospitals	<u>9,572.00</u>
TOTAL	\$16,500.73

WELFARE

Administration	\$2,136.84
Direct Assistance	6,425.57
Outside Agency Payments	<u>3,594.00</u>
TOTAL	\$12,156.41

ANNUAL TOWN FINANCIAL REPORT

EXPENDITURES

CULTURE AND RECREATION

Parks and Recreation	\$1,806.44
Library	57,870.00
Other Culture and Recreation	<u>10,305.04</u>
TOTAL	\$69,981.48

CONSERVATION

Administration	\$450.00
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CAPITAL OUTLAY

Land and Improvements	\$46,687.50
Machinery, vehicles, and equipment	212,699.25
Improvements other than buildings	<u>100,000.00</u>
TOTAL	\$359,386.75

INTERFUND OPERATING TRANSFERS OUT

Transfers to Capital Reserve Funds	\$60,000.00
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PAYMENTS TO OTHER GOVERNMENTS

Taxes paid to county	\$204,999.00
Taxes paid to School District	<u>3,343,730.00</u>
TOTAL	\$3,548,729.00

TOTAL EXPENDITURES	\$4,968,918.21
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FUND BALANCE DECEMBER 31, 1995	+\$280,958.44
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1996 RESERVE FOR ENCUMBRANCES	<u>+\$21,334.53</u>
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GRAND TOTAL	\$5,271,211.18
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RECONCILIATION OF SCHOOL DISTRICT LIABILITY

Liability at the beginning of the year	\$1,846,894.00
ADD: Assessment for the current year	<u>+3,343,730.00</u>
Total liability within current year	\$5,190,624.00
SUBTRACT: Payments made during year	<u>-3,665,327.00</u>
Liability at the end of the year	\$1,525,297.00

GENERAL FUND BALANCE SHEET

As of December 31, 1995

CURRENT ASSETS	Beginning of Year	End of Year
Cash and Equivalents	\$280,974.45	\$124,944.34
Investments	918,575.68	1,069,440.67
Taxes Receivable	347,351.14	240,268.33
Tax Liens Receivable	520,170.34	418,667.97
Accounts Receivable	4,601.41	15,622.43
Due From Other Governments	19,705.86	0.00
Due From Other Funds	94.14	3,028.76
Other Current Assets	<u>32,276.95</u>	<u>25,949.70</u>
TOTAL ASSETS	\$2,123,749.97	\$1,897,922.20

LIABILITIES AND FUND EQUITY

CURRENT LIABILITIES		
Warrants and Accounts Payable	\$13,081.71	\$19,802.43
Due to Other Governments	21,726.23	22,900.96
Due to School District	1,846,894.00	1,525,297.00
Deferred Revenue	1,498.70	0.00
Other Payables	<u>33,956.09</u>	<u>27,628.84</u>
TOTAL LIABILITIES	\$1,917,156.73	\$1,595,629.23

FUND EQUITY		
Reserve for Encumbrances	\$709.20	\$21,334.53
Unreserved Fund Balance	<u>205,884.04</u>	<u>280,958.44</u>
TOTAL FUND EQUITY	\$206,593.24	\$302,292.97

TOTAL LIABILITIES	\$1,917,156.73	\$1,595,629.23
TOTAL FUND EQUITY	<u>206,593.24</u>	<u>302,292.97</u>
	\$2,123,749.97	\$1,897,922.20

*This information was taken from form MS5. The actual report may be obtained from the Selectmen's Office. **Beginning of year balances have been changed to reflect that of the 1994 audit.

SCHEDULE OF TOWN PROPERTY

Town Office Building & Moore Park, Land & Buildings	\$684,500
Town Office Furniture & Equipment	150,000
Town Vehicles	51,900
Moore Elementary School, Land & Building	2,368,100
Fitts Museum	87,750
Fitts Museum Contents	100,000
Recycling Center Land & Building	87,750
Recycling Center Contents & Equipment	68,900
Highway Department Equipment	15,700
Land, Brown Road, 13.9 acres	56,800
Land, Brown Road, .09 acres	6,400
Land, Chester Road, .37 acres	6,150
Land, Chester Turnpike, .25 acres	5,600
Land, Off Chester Turnpike, 25 acres	15,250
Land, Corner of Chester Tpk. & Donovan Rd., .21 acres	6,650
Land, Deerfield Road, .30 acres (Taken through Tax Deed in 1995)	1,350
Land, Depot Road, .95 acres	850
Land, Donovan Road, 4.6 acres (Taken through Tax Deed in 1995)	3,700
Land, Flint Road, 64 acres	111,900
Land, Fogarty Road, 13.5 acres	15,250
Land, Fogarty Road, 11.6 acres	6,800
Land, Green Road, 3.2 acres	16,500
Land, Hemlock Drive, 12.75 acres	26,800
Land and Building, 55 High Street, 7.10 acres (Purchased in 1995)	117,100
Land, High Street, 30 acres	88,750
Building, High Street (Taken through Tax Deed in 1995)	32,300
Land, New Boston Road, 29 acres	37,300
Land, New Boston Road, 19 acres	17,150
Land, New Boston Road, 15 acres (Taken through Tax Deed in 1995)	28,250
Land, New Boston Road, 1.3 acres (Taken through Tax Deed in 1995)	18,050
Land, New Boston Road, 14.3 acres	26,700
Land, North Road, 16 acres	53,700
Land, Old Deerfield Road, .37 acres	14,300
Land, Old Mill Road, .08 acres	3,500
Land, Raymond Road, 11.02 acres	5,600
Land, Raymond Road, 1 acre	16,900
Land, Raymond Road, .12 acres	5,750
Land, Off Tower Hill Road, 51 acres	<u>42,050</u>

Total: **\$4,402,000**

Note: The Town also owns Hill Cemetery, Deerfield Road Cemetery, Critchett Road Cemetery, Bean Island Road Cemetery, Depot Road Cemetery, and the Holbrook Cemetery.

TAX COLLECTOR'S FINANCIAL REPORT

	1995	Levies of 1994	Prior
Uncollected Taxes			
Beg. January 1, 1995:			
Property Taxes		\$479,686.82	
Land Use Change		4,485.00	
Yield Taxes		1,225.00	\$3,587.32
1995 Taxes Committed:			
Property Taxes	\$4,087,540.94		
Land Use Change	25,855.00		
Yield Taxes	16,270.00		
Overpayments:			
Property Taxes	3,854.69	849.02	
Interest Collected on Delinquent Tax	5,204.81	34,698.50	1,618.56
CU Fees	107.60		
Total Debits:	\$4,138,833.04	\$520,944.34	\$5,205.88
Remitted to Treasurer			
During 1995:			
Property Taxes	\$3,711,147.97	\$478,087.39	
Land Use Change	22,770.00	4,485.00	
Yield Taxes	14,686.50	1,225.00	\$2,045.97
Interest	5,204.81	34,698.50	1,618.56
Prepayments	1,498.70		
CU Fees	107.60		
Abatements Made:			
Property Taxes	7,059.94	476.00	
Land Use Change	2,690.00		
Yield Taxes	1,128.50		
Curr. Levy Deeded	65.00	1,998.00	
Uncollected Taxes			
End of 1995:			
Property Taxes	371,624.02	(25.55)	1,541.35
Land Use Change	395.00		
Yield Taxes	455.00		
Total Credits:	\$4,138,833.04	\$520,944.34	\$5,205.88

TAX COLLECTOR'S FINANCIAL REPORT

	1994	Levies of 1993	Prior
Debits			
Unredeemed Liens			
Beg. January 1, 1995:		\$244,032.55	\$276,137.79
Liens Executed During 1995	\$301,840.27		
Int. & Costs Coll. After Lien Execution	4,374.37	12,700.62	47,210.14
Total Debits	\$306,214.64	\$256,733.17	\$323,347.93
Credits Remittance to Treasurer:			
Redemptions	\$110,533.67	\$109,716.35	\$169,059.55
Int. & Costs (After Lien Execution)	4,374.37	12,700.62	47,210.14
Abatements of Unredeemed Taxes	754.65		5,968.86
Liens Deeded to Municipality	271.02	2,443.66	4,594.88
Unredeemed Liens Bal. End of 1995	190,280.93	131,872.54	96,514.50
Total Credits	\$306,214.64	\$256,733.17	\$323,347.93

This information was taken from form MS-61. A copy of the actual report may be obtained from the Tax Collector.

Mabel Brock
Tax Collector

TOWN CLERK'S FINANCIAL REPORT

4,806	Motor Vehicle Registrations	\$324,064.00
686	Dog License Fees	4,836.50
186	Dog Fines and Penalties	410.00
9	Filing Fees for Town Office	5.00
11	Repayment of Bad Checks to Town	160.00
19	Marriage License Fees	722.00
49	Certified Copies of Vital Records	<u>199.00</u>
Total		\$330,396.50
2	Reversal of Returned Checks	\$155.00
		<u>37.00</u>
Total Reversed		\$192.00
Total Paid		\$330,396.50
Total Reversed		<u>-192.00</u>
Total Paid to Treasurer For The Year Ending December 31, 1995		\$330,204.50

Christine Dupere
Town Clerk

TREASURER'S FINANCIAL REPORT

GENERAL, MONEY MARKET, AND INVESTMENT ACCOUNTS

Cash Balance on Hand January 1, 1995		\$1,150,880.13
Receipts:		
Tax Collector	\$4,729,796.00	
Town Clerk	330,204.50	
Selectmen	516,254.77	
Interest Earned on Idle Funds	<u>43,373.63</u>	
Total	\$5,619,628.90	<u>+5,619,628.90</u>
Total Receipts		\$6,770,509.03
Disbursements:		
Payments:	\$5,624,644.02	
Total Disbursements		\$5,624,644.02
Total Receipts		\$6,770,509.03
Total Disbursements		<u>-5,624,644.02</u>
Balance on Hand December 31, 1995		\$1,145,865.01

We have a compensating balance account at Fleet Bank, Account #9358213773, in the amount of \$48,500.00. This account is to compensate for collateral and bank charges.

Proof:

--Balance in General Account #990035385	\$6,101.57
--Balance in Money Market #9358270727	70,322.77
--Balance in N.H. Public Investment Pool Account #NH-01-160-1	869,440.67
--Certificate of Deposit Account #B018203	<u>200,000.00</u>
Total	\$1,145,865.01

All the Town's money is covered by FDIC for up to \$100,000.00 and the rest is collateralized in all accounts.

Cheryl A. Stevens
Town Treasurer

TREASURER'S FINANCIAL REPORT

CANDIA HIGHLANDS - SCOTT DAVIS ESCROW

Balance on Hand January 1, 1995		\$11,540.90
Withdrawals	<u>\$600.00</u>	
Total Withdrawals	<u>\$600.00</u>	<u>-\$600.00</u>
Balance Sub Total		\$10,940.90
Receipts:		
Interest Earned for Year 1995	<u>\$313.04</u>	
Total Receipts	<u>\$313.04</u>	<u>+313.04</u>
Balance on Hand December 31, 1995		\$11,253.94

Proof:

--On deposit in The First NH Bank, Account #20012825200.

NEW BOSTON ROAD BRIDGE

Balance on Hand January 1, 1995		\$3,990.49
Receipts:		
Interest Earned for Year 1995	<u>\$213.32</u>	
Total Receipts	<u>\$213.32</u>	<u>+213.32</u>
Balance on Hand December 31, 1995		\$4,203.81

Proof:

--On deposit in the First NH Bank, CD #0212180897-71.

CONSERVATION COMMISSION

Balance on Hand January 1, 1995		\$1,676.41
Receipts:		
Deposit for 1995 Funds	<u>\$300.00</u>	
Interest Earned for Year 1995	<u>43.74</u>	
Total Receipts	<u>\$343.74</u>	<u>\$343.74</u>
Balance on Hand December 31, 1995		\$2,020.15

Proof:

--On deposit in the Fleet Bank, Account #9358196272.

TREASURER'S FINANCIAL REPORT

HIGH SPEED TECHNOLOGY

Balance on Hand January 1, 1995		\$14,069.15
Withdrawals	<u>\$7,000.00</u>	
Total Withdrawals	<u>\$7,000.00</u>	<u>-\$7,000.00</u>
Balance Sub Total		\$7,069.15
Receipts:		
Interest Earned for Year 1995	<u>\$273.99</u>	
Total Receipts	<u>\$273.99</u>	<u>+273.99</u>
Balance on Hand December 31, 1995		<u>\$7,343.14</u>

Proof:

--On deposit in the Fleet Bank, Account #9358480636

PLANNING BOARD

Balance on Hand January 1, 1995		\$1,000.00
Receipts:		
Fees Received for 1995	<u>\$7,003.53</u>	
Total Receipts	<u>\$7,003.53</u>	<u>+7,003.53</u>
Balance Sub Total		\$8,003.53
Payments:		
Disbursements for 1995	<u>\$3,295.70</u>	
Total Disbursements	<u>\$3,295.70</u>	<u>-\$3,295.70</u>
Balance on Hand December 31, 1995		<u>\$4,707.83</u>

Proof:

--On deposit in the Fleet Bank, Account #9358726552

MOORE PARK PLAYGROUND FUND

Account Opened November 1995, Deposited		\$826.74
Receipts:		
Donations for Year 1995	\$300.00	
Interest Earned for Year 1995	<u>1.92</u>	
Total Receipts	<u>\$301.92</u>	<u>+301.92</u>
Balance on Hand December 31, 1995		<u>\$1,128.66</u>

Proof:

--On deposit in the Fleet Bank, Account #9358822544

Cheryl A. Stevens
Town Treasurer

TRUSTEES OF THE COMMON TRUST FUNDS FINANCIAL REPORT

Name & Purpose Trust Fund	How Invested	Balance Beg. Year	Gain or Loss	Balance Year End	1995 Income	1995 Expended
Cemetery #1	Common Trust	\$55,745.61		\$55,745.61	\$2,482.16	\$2,482.16
Cemetery #2	Common Trust	1,194.04		1,194.04	215.85	215.85
Cemetery #3	Common Trust	2,305.73		2,305.73	266.80	266.80
Cemetery #4	Common Trust	2,250.52		2,250.52	125.55	125.55
Cemetery #5	1st NH Bank	5,121.83	*\$1,600.00	6,721.83	134.80	134.80
Cemetery #5	Common Trust	7,075.00		7,075.00	244.17	244.17
Cemetery #5	Common Trust	3,200.00		3,200.00	31.53	31.53
Cemetery #5	Common Trust	9,625.00		9,625.00	770.00	770.00
Village Cemetery	1st NH Bank	1,760.00		1,760.00	95.06	95.06
Moore Hwy. Fund	Common Trust	<u>128,042.62</u>		<u>128,042.62</u>	<u>12,047.33</u>	<u>12,047.33</u>

Totals **\$216,320.35** **\$1,600.00** **\$217,920.35** **\$16,413.25** **\$16,413.25**

*New Funds Created in 1995: Forest Dearborn (Estate) \$1,000.00; \$200.00 ea.: Robert Veilleux, Sr., Ken & Dott Purington, Delores Smith.

Name of Fund	How Invested	Balance Beg. Year	1995 Income	1995 Expended	Balance Year End
Grange Scholarship	Cornerstone Bank	\$10,372.08	\$384.93	\$757.01	\$10,000.00
School Gymnasium	Cornerstone Bank	15,198.52	8,618.78	0	23,817.30
Pass Book	Cornerstone Bank	7,596.79	593.34	7,346.79	843.34
Hiram & Doris Mitchell	Cornerstone Bank	11,941.37	540.30	2,446.55	10,035.12
School District Bldg. Maintenance	Cornerstone Bank	16,938.42	3,661.17	0	20,599.59
Apparatus Capital Reserve (CVFD)	St. Mary's Bank	81,471.83	2,111.86	83,583.69	0
Apparatus Capital Reserve (CVFD)	Concord Savings Bank	50,000.00	3,001.32	53,001.32	0
Incinerator Maintenance	Common Trust	17,276.00	952.00	0	18,228.00
Cellular One Trust	Bank of NH	7,957.28	357.91	8,315.19	0
Future Solid Waste Disposal	Bank of NH	5,149.00	283.41	0	5,432.41

Trustees of the Trust Funds: Russell G. Seward, Norman R. Stevens, Rudolph A. Cartier, Jr.

BOARD OF SELECTMEN REPORT

This year has been a relatively quiet one for the Board of Selectmen. With Brien Brock's re-election to a 3-year term, the Board was able to continue working as an effective team to manage the Town's affairs. In this report, we will try to highlight some of the issues the Board dealt with this past year.

1995 saw the completion of the 5-year Chester Turnpike reconstruction project, the installation of new, high-efficiency streetlights, installation of lights in the Swap Shop, and the completion of the purchase of the property at 55 High Street (formerly the Belluscio property). A new committee was formed to consider and recommend various uses of the 55 High Street property.

The new computer systems were purchased and installed, with the required software packages. So far, everything is working fine and our office staff continues to learn the many uses of these new tools. Many thanks are due the Computer Committee who worked hard to keep the old systems running until we could get the new ones.

By working with taxpayers whose properties were in danger of going to tax deed, the Board was able to enter into payment agreements with most of them. This Board feels strongly that it is better to work out a feasible payment plan (and thus collect the taxes owed) than to take a property by tax deed.

A new volunteer group, the Playground Action Committee, was recognized by the Board and is pursuing fund-raising activities to improve and renovate the playground in Moore Park. We wish them success in their endeavors.

We have seen some turnover this year in our town employees. In the Land Use Office, Judy Abelson resigned and the Board hired Cecile Cormier to fill the position. Cecile came to us with great qualifications and picked up the duties of her position quickly. At the Recycling Center, long-time operator Earl Hardy resigned. The Board was pleased to be able to promote Karen Walton to fill his position. In the Town Office, the Board has been attempting to create a part-time Handyman position to handle those many small jobs that crop up.

Finally, despite a slightly higher overall budget, good fiscal management allowed the Board to once again lower the tax rate for the town portion of the tax bill (by \$0.25). This makes 4 years in a row that the tax rate for the town portion has gone down. Although we are not sure how long this trend can continue, we are certainly pleased with the results so far!

As always, many thanks are due to our dedicated office staff, other town employees and town officials, and a great many volunteers for their tireless efforts to make Candia a better place to live. And, of course, our thanks to the residents of Candia for the opportunity to serve. The Board has made every effort to be fair and impartial, yet compassionate, in all its dealings. Hopefully, we have succeeded.

Ken Goekjian, Chairman
Peter Onksen
Brien Brock

BUILDING INSPECTION/CODE ENFORCEMENT DEPARTMENT REPORT

In 1995 the growth pattern has held somewhat the same as it has in the past five or six years. However, it may be a sign of growth that already in 1996, there has been application for two new homes submitted.

In 1995 there were 88 permits issued. The breakdown was as follows: 16 were for new homes, 12 were for garages or pole barns, 9 were for additions, 6 were for renovations, 12 were for electrical upgrades, 7 for pools, 9 for storage sheds, 1 tower, 1 economy apartment, 2 for installing new gas tanks, and the remaining 13 were for small repair jobs or decks.

The Building Department has developed a good working relationship not only with the contractors but also with the homeowners. I'm looking forward to another good productive year ahead.

As for code enforcement, it seems that things are running somewhat slower. I would like the townspeople to please be aware of the following however: First, I can only enforce what is written law, whether it is a State law or a local zoning regulation. Second, the Town of Candia has no control over decisions made by the courts and the amount of time courts allow defendants. I know many people do not realize this and often wonder why things take as long as they do.

I would like to end by saying that the Building Department is always ready to help or assist townspeople with their building problems or questions.

Once again, I would like to thank Candia residents and contractors for their support and cooperation. I look forward to the new year.

Ronald Caswell
Building Inspector/Code Enforcement Officer

CANDIA VOLUNTEER FIRE DEPARTMENT AND RESCUE REPORT

The Candia Volunteer Fire Department and Rescue responded to 211 calls in 1995. These responses are broken down as follows: 84 Emergency Medical Service Calls, 30 Motor Vehicle Accidents (Note: EMS services were also provided or refused at all motor vehicle accidents.), 17 Wires Fires, 14 Mutual Aid Calls, 13 Woods/Grass Fires, 8 Motor Vehicle Fires, 7 Alarm Activations, 7 Smoke Investigations, 5 Good Intent Calls, 4 Chimney Fires, 4 Smoke/CO Detector Activations, 4 Propane Leaks, 3 Structure Fires, 3 Oil Burner Malfunctions, 3 Haz Mat Calls, 3 Assist the Police, 2 Electrical Fires.

The Fire Department is proud to announce that three members successfully completed State of New Hampshire Firefighter Level I Certification and one member successfully completed Firefighter Career Level. We also increased our Emergency Services personnel by one Registered EMT Basic Level and two Registered EMT's Paramedic Level.

The Officers and Members of the Fire Department and Rescue wish to express our grateful appreciation for the support shown us by the citizens of the Town of Candia in the past year. Your affirmative vote to add the requested amount to the Capital Reserve Fund for Fire Apparatus and Equipment in 1995 sent a signal that the citizens are continuing to look toward the future in respect to major purchases. We anticipate your continued support at this year's Town Meeting to maintain the philosophy of saving money in the future by avoiding interest expenses or a jump in the tax rate for a major purchase of fire apparatus. This type of thinking has already saved us a great deal of money.

Thanks to your affirmative vote at the 1995 Town Meeting, the Town of Candia and the Fire Department are now the proud owners of a 1995 Spartan Custom Pumper which represents state of the art construction and technology. Please feel free to stop by the station and have a look. This piece of apparatus is a testimony to your dedication to support the Fire Department so that we may better serve you.

The new bay on the station is virtually complete and was ready to accept the new truck when it arrived. The Department has also installed a new generator for the station, as the old one could no longer be repaired because of its vintage. The new generator is capable of handling more of the vital loads needed to support emergency operations when we have a loss of power.

The Officers and Members of the Fire Department and Rescue wish to express our sincere thanks to the Candia Volunteer Firemen's Ladies Auxiliary for their valued support in the past year. Through a generous donation, the Ladies purchased a radio for the new truck which represented \$2,500.00 not included in the initial cost of the truck to the Town.

The Candia Volunteer Fire Department and Rescue is available to serve you in matters of fire prevention and safety, the issuance of burn permits, and regulations. The Fire Department continues to maintain a toll-free voice mail-type pager carried by a weekly Duty Officer. The toll-free telephone number is 771-8942 and will be responded to evenings during the work week and all weekends, Friday night through Sunday night.

Leonard Wilson, Fire Chief
Denise Wilson, President

CANDIA VOLUNTEER FIRE DEPARTMENT AND RESCUE FINANCIAL REPORT

	<u>'95 Budgeted</u>	<u>'95 Expended</u>	<u>'96 Budgeted</u>
Administration	\$1,800.00	\$1,809.81	\$1,500.00
Building Fuel	1,000.00	756.54	1,000.00
Building Maintenance	2,200.00	6,516.64	4,300.00
Fire Equipment Maintenance	2,000.00	1,233.10	1,500.00
EMS Equipment Maintenance	1,000.00	1,057.50	1,200.00
Communications Maintenance	1,200.00	1,617.04	1,200.00
Truck Maintenance	2,500.00	5,466.71	3,500.00
Communications Equipment	1,000.00	95.00	500.00
Water Supply	1,000.00	20.00	1,000.00
Electricity	2,000.00	2,132.20	2,300.00
Protective Clothing	4,000.00	6,168.49	5,000.00
Telephone	2,800.00	2,813.85	3,000.00
Firefighting Equipment	3,000.00	1,151.78	1,500.00
EMS Equipment	3,000.00	1,546.87	2,000.00
Truck Fuel	1,000.00	1,113.48	1,500.00
Training - Fire/EMS	5,000.00	2,568.46	4,000.00
Insurance	21,500.00	20,856.00	23,000.00

Budget Totals:	\$56,000.00	\$56,923.47	\$58,000.00
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Building Addition	1994	\$12,287.94
	1995	<u>9,264.15</u>

Total for Building Addition:	\$21,552.09
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CANDIA YOUTH ATHLETIC ASSOCIATION REPORT

1995 saw approximately 300 Candia children ages 5 through 16 playing sports in the CYAA. This was made possible because of the volunteer effort of dozens of people who were willing to work as Youth Coaches, Umpires and Referees, Sports Directors, Equipment Managers, Team Parents, Concession Sales People, Fund Raisers, and in many other capabilities.

As this letter is being distributed, the 1996 seasons are already under way! Basketball and indoor soccer have just completed, while baseball, softball, and spring travel soccer sign-ups have already been held, and these sports are preparing to start pre-season sessions! (Note: If you know of someone who wants to play one of these sports but has not signed up yet, it may not be too late! - Contact the director of the sport the player is interested in.)

These are the sports the CYAA currently offers:

Spring:	Baseball (boys and girls)	ages 6 to 16
	Softball (girls)	ages 8 to 16
	Travel Soccer	ages 8 to 14
Fall:	Recreational Soccer	ages 5 to 16
	Travel Soccer	ages 8 to 11
Winter:	Basketball	ages 8 to 14
	Indoor Soccer	ages 10 to 14

To get more information about the CYAA, contact:

Basketball:	Dave & Andrea Morrell	483-8068
Soccer:	Val Brujic	483-2525
Baseball/Softball:	Larry Stacy	483-8827

Larry Stacy
CYAA President

CEMETERIES REPORT

Activities in 1995 started with the annual chores: burning brush, repairing equipment, mowing grass, and, lastly, picking up leaves.

Once again our thanks go to Robert and Marilyn Bergevine for the flowers along the retaining wall in the Holbrook Cemetery. As usual, Lloyd Rawlins did a fine job of nurturing the flowers throughout the hot, dry summer.

It was our hope that some of the roads in the cemeteries would be resurfaced in 1995. However, it was called to my attention that it would be necessary to remove some rocks which are causing the breakup of the pavement. These rocks will be removed this coming summer.

A gate has been installed at the north entrance of the Holbrook Cemetery. This was made necessary to keep unauthorized vehicles from using the roads. Once again, the Trustees saw this as a necessary restriction.

Russell G. Seward
Superintendent of Cemeteries

CEMETERIES FINANCIAL REPORT

Balance on hand January 1, 1995		\$8,109.01
Receipts:		
Cemetery Trust Funds	\$4,550.35	
Town Appropriation	2,500.00	
Sale of Cemetery Lots	1,200.00	
Perpetual Care of Lots	600.00	
Grave Openings	500.00	
Interest from Dearborn Estate P.P.C.	304.73	
Bank Interest	174.35	
Stone Setting	50.00	
Headstone Setting	<u>50.00</u>	
Total	\$9,929.43	9,929.43
Total Receipts		\$18,038.44
Disbursements:		
N.H. Fence Company	\$540.00	
Perpetual Care	600.00	
Warren Beane, labor	889.00	
Lloyd Rollins, labor	1,162.00	
Russell Seward, labor	2,142.00	
Sears	81.98	
Candia Hardware	98.76	
D.C. Mobil	104.06	
Candia Auto Parts	4.59	
D&M Auto Repair	18.00	
WalMart	109.96	
Bruce Stevens	100.00	
Miles Supply	55.98	
Overdraft	20.00	
Stills Power Equipment	25.96	
Grave Openings	500.00	
Telephone Calls	<u>1.80</u>	
Total Disbursements	\$6,454.09	\$6,454.09
Total Receipts		\$18,038.44
Total Disbursements		-6,454.09
Balance on Hand December 31, 1995		\$11,584.35

Russell G. Seward
Superintendent of Cemeteries

CONSERVATION COMMISSION REPORT

The Conservation Commission saw a busy year in 1995 with the new jurisdiction over minimum impact wetlands permits. These permits allow the applicant to file with the State and Town an expedited permit for small-scale wetlands projects; i.e. driveways, culverts, etc., saving the applicant from an otherwise lengthy permit process. To date, several parties have made use of this new procedure.

The proposed Eagle Scout project by Justin Stevens on the Town's Flint Road property became a reality this year. Through lots of planning and hard work, a well-marked trail complete with bridges and a picnic area will be completed in 1996 for all to enjoy. Projects such as Justin's demonstrate to us the valuable resource that these Town-owned lands hold for us.

Two members of the Commission have been involved with a project that involves citizens from eight local communities—many are members of their local conservation commissions. It is known as the "Bearpaw Regional Greenways Project". The purpose is to establish corridors of protected land which connect the State parks and other large public properties (town and state forests, New Hampshire Fish and Game Department lands, etc.) in the area. The intent is to provide an additional degree of protection of the large blocks of land, increase their ecological and social values, protect the water quality, wildlife habitat, and native biodiversity, and to provide recreational and aesthetic benefits for present and future generations. In addition, the Project can be expected to have economic benefit to the Town and region since it has been clearly demonstrated that private open space land (a planned greenway component) pays towns more in property taxes (even at Current Use assessment rates) than it costs them in municipal services.

The Bearpaw Project is expected to be a long-term effort. More information will be made public as the Project progresses. In the meantime, anyone interested in participating or obtaining specific information about it can contact Betsy Kruse, care of the Conservation Commission.

The Conservation Commission meets the third Tuesday of each month at 7:30 p.m. in the Town Office Building. All residents with an interest in conservation-related topics are welcome to attend the meetings.

Dennis Lewis
Chairman

EMERGENCY MANAGEMENT DEPARTMENT REPORT

This past year has been a busy and educational one. A Memo of Understanding has been arranged with the New Hampshire Red Cross in case Candia would ever require their assistance during a town emergency. I had also applied to the New Hampshire State Emergency Management Assistance program and among many worthy applications, ours was chosen to receive EMA funds for fiscal year 1996 for emergency training for our town.

Candia's Emergency Plan is continually being updated and a table-top exercise is in the works.

I have received training in using Emergency Information Systems for Windows and have attended a New Hampshire Emergency Planning Course.

This past year I have also had the opportunity to gain valuable experience by working at the FEMA Regional Operations Center in New York City, then at the Disaster Field Office in St. Croix, USVI, by providing operations and communications assistance in support of Hurricane Marilyn.

I would like to thank everyone for their support and encouragement throughout this past year, and will continue to put the best interest of the people of Candia first when it comes to emergency management.

Terri Schaefer
Emergency Management Director

FITTS MUSEUM REPORT

It was a busy year at the Fitts Museum starting in February when the Trustees sponsored a trip to the Lewis family's sugar house with the fourth grade of Moore School. In June the fourth graders toured the Museum enjoying special demonstrations of early kitchen utensils, shingle-making, and the spinning of wool. A tour of the herb garden was followed by an introduction of the militia of colonial days. Also in June, the Candia Historical Society held their monthly meeting as guests of the Museum Trustees.

Special programs were offered on Saturday afternoons in July and August. Among these were "Farm Day" by the Fitts Museum Foundation and "Herb Day" presented by the Rockingham Herb Society. Old Home Day in September brought a number of guests for tours of the building. In fact, several people spent the whole afternoon enjoying the collections and looking up bits of Town and family history.

Conservation projects for the year included the archival matting of five small paintings by former Candia resident Ransom Champlin and of two large pastel portraits. Work on the building included window repairs, painting of several ceilings, masonry, and carpentry projects.

Additions to the collection this year were many and varied: the 1901 deed giving the building to the Town, an 1842 day book, a military certificate signed by Candia native Governor Frederick Smyth, a local cookbook, an early primitive painting, photographs, some architectural plans, and, probably the most unique item, a basket made from the cherry tree that was cut down behind the Museum during the summer. Our thanks to all the thoughtful people who donated these pieces of Candia's history. A pen and ink drawing of the Museum by Walt St.Clair of Chester was purchased with a portion of the Mary Stevens Memorial Fund. This drawing has been reduced and printed on notepaper which is on sale at the Museum.

The work of cataloging the collection and replying to genealogical inquiries continued throughout the year.

The Fitts Museum was fortunate to be awarded a Conservation Assessment Program Grant of \$6,510.00 from the Institute of Museum Services. This money enabled us to hire two professional conservators to evaluate the Museum's current collections' care policies, procedures, and environmental conditions. Their reports provide information and suggestions that are helping us develop a long-term plan for better care of both the building and the collections.

Once again, the Trustees would like to thank all who have given so willingly of time and talents to help us provide some interesting and educational programs.

The Fitts Museum is open on Saturday afternoons in July and August from 1:00-4:00 p.m. No admission is charged. Special tours can be arranged by contacting one of the Trustees.

Fitts Museum Trustees

FITTS MUSEUM FINANCIAL REPORT

Balance on hand January 1, 1995 \$1,816.09

Receipts:

Town Appropriation	\$3,000.00	
Bank Interest	35.41	
Gifts	327.04	
Conservation Assessment Grant	<u>6,510.00</u>	
Total	\$9,872.45	\$9,872.45

Total Receipts **\$11,688.54**

Disbursements:

Building & Grounds	\$3,619.74
Collection	7,042.71
Programs	132.40
Supplies & Miscellaneous	<u>162.55</u>
Total	\$10,957.40

Total Disbursements **\$10,957.40**

Total Receipts \$11,688.54

Total Disbursements -10,957.40

Balance on Hand December 31, 1995 **\$731.14**

Dorothy F. Purington
Treasurer

HEALTH & WELFARE DEPARTMENT REPORT

HEALTH DEPARTMENT

According to the New Hampshire RSA 128.5, it is the Health Officer's duty to "enforce the public health laws and regulations, and shall make necessary inspections and investigations as may be directed by the local board of health or as may be required by the Division of Public Health Service." Some of my duties have included inspections for faulty septic systems, water tests, inspections of group homes, day care facilities, and private homes (if a complaint has been sent to this office). I work very closely with the New Hampshire Department of Health and Welfare. Locally, I report to the Board of Selectmen with any specific problems.

If you need to reach me with a specific health department issue, you may phone my office at 483-0251 or my beeper at 492-0096. If I cannot be reached and the issue cannot wait, you may phone the Office of the Selectmen at 483-8101 and leave a message for me.

WELFARE DEPARTMENT

The Town of Candia, through its Welfare Department, offers its residents temporary assistance for basic needs. It is operated under specific State and Town guidelines that regulate the expenditure of monies.

Again this year we were able to make the holidays special for those less fortunate families in Town. At Thanksgiving, we were able to provide twenty-five families with food baskets that included a Thanksgiving dinner. At Christmas, we were able to provide another twenty-five food baskets and gifts for all members of twenty families.

I would like to thank all the private citizens who took the extra step and helped make the holidays wonderful for everyone. Also, to all the businesses that made donations to assist in the holiday project, please accept my sincere thanks.

If you are in need of assistance, or if you can be of assistance, you may leave a message for me at 483-0251, or you may reach me by beeper at 492-0096. In case of emergency and you are unable to reach me at the above numbers, you may call the Office of the Selectmen at 483-8101 and leave a message for me.

Amy Lesniak
Health & Welfare Director

HIGHWAY DEPARTMENT REPORT

Although we were spared with a mild winter in the beginning of 1995, we got our share of snowy weather in December. Unfortunately that took care of our surplus. The frequent wet snow and ice in the beginning of the year forced us to use more salt than normal. It is not the Town's intent to compete with the "Bare Road" policy of the State, and we have been reducing the amount of salt used. I urge everyone to drive with caution on the Town's roads during bad weather.

Paving was completed on Critchett Road and Island Road. The remainder of the shimming money was used on Chester Turnpike to tie the new construction through to the Hooksett line. At this time, it appears Old Candia Road will be next on the list for paving, since the concrete base has been deteriorating over the last few years. If the funds hold out, Douglas Drive needs to be shimmed due to problems with drainage.

The final phase of Chester Turnpike was completed. The road has been completely rebuilt from Old Mill Road to Tower Hill Road. Some additional work was done on the Hooksett end in order to remove one of the ledge knolls which was creating poor site distance, and the road was shimmed to the Hooksett line. I would like to thank the residents in the area for their patience during the construction. This project was a good capital improvement for the Town, and took a good bite out of our long range plan.

The next area of reconstruction appears to be on Brown Road. The Selectmen and I will be discussing some proposals before Town Meeting.

The street lighting upgrade was completed. We will be saving about \$3,800.00 annually with the new high pressure sodium fixtures. Also, 10 new lights have been added in order to light the intersection along the state roads.

I regret to announce that I will not be seeking re-election this year. I have enjoyed serving over the last 15 years, and would have liked to continue, but time constraints due to my business are making it difficult to spend the time needed in Town. I thank everyone for their support over the years, and I plan to work with my successor to make the transition a smooth one.

Ronald A. Severino
Road Agent

PLANNING BOARD REPORT

1995 was busy for the Planning Board with a total of 35 applicants: 2 Boundary Line Agreements; 5 Lot Line Adjustments; 6 Minor Subdivisions; 2 Major Subdivisions; 4 Minor Site Plans; 2 Major Site Plans and 14 Informational Meetings. Bell Atlantic NYNEX Mobile Communication Tower was the only new commercial enterprise approved; the remaining site plans were minor changes or expansions. Informational meetings and the Technical Review Committee checking applications has proven to work well because it saves the Board and the applicant time. Revisions to the Major and Minor Site Plan Regulations were also completed.

A warrant article is proposed to complete the Master Plan. The money appropriated last year to update the Master Plan was well used; Southern NH Planning Commission has completed several chapters, as well as assessing the road improvements needs. They include: An inventory of the existing land use with current changes; an inventory of the natural features, that include wetlands, aquifers, special flood hazards, with vacant "developable" acreage estimated in terms of its suitability or limitations. All maps generated by SNHPC will be given to the Board.

The Board mailed 1,500 Master Plan Surveys with 277 or 17% return. The majority stated the road maintenance, fire protection, law enforcement, recreation facilities library and town office are average with the recycling center being excellent; rating the Planning Board, Selectmen, School Board and Board of Adjustment average; that the Recycling Center should remain in its present location and use a transfer station and not curb-side pick-up when the incinerator is closed; the community services were classified as important with the library getting a most important rating and the recycling center being least important; the high school education received an average, with the majority supporting the idea of constructing a regional high school; the majority did not support a public kindergarten nor a bond issue to build a gym; the form of government is satisfactory; a skating rink and softball activities were supported, with 2-1 voting there is not enough activities for teenagers; the average length of residency was 5-10 years with 2 people in the household, and the second length of time being 15-20 years with 4 persons per household; the following items were classified as very important--Rural life-style, colonial atmosphere, property tax and low crime rate, important--school system, protective zoning, reasonable commute to business and industry and access to urban areas, not important--family ties and proximity to recreation facilities; the majority shopped in Manchester; the attitude was to increase single family units and elderly housing, with no increase in mobile homes, multi-family and cluster housing; the rate of growth was just about right; more were in favor of increasing industry, business, recreation/tourism and agricultural uses, with the attitude that residential growth was just about right; a 2-1 majority were in favor of establishing scenic easements to preserve the rural character; the minimum lot size should remain at 3 acres; impact fees were favored if new developments impacted town services; and living in Candia was rated poor for taxes, average for rural atmosphere, helpful friendly townspeople, and convenient access to necessary services and facilities and excellent for highway access. To accomplish the desires of the survey, the Board needs your input. We schedule the second meeting of each month for you to come to us with your ideas and recommendations.

Mary Girard
Chairperson

POLICE DEPARTMENT REPORT

The Year 1995 was not only a busy year but also a historic one for the Candia Police Department.

At Town Meeting, the voters approved a budget that allowed the hiring of a fifth full-time officer. Upon the hiring of this officer, we were able to expand our coverage to 24-hours per day, 7 days per week. We are now able to respond rapidly to calls for service or emergencies at any time of the day or night.

Being able to increase our patrol coverage has also allowed the Police Department to better detect and address crime, traffic, and other related problems that we were unable to do in past years. For 1996 and beyond, we plan to continue our intense enforcement of criminal and motor vehicle laws in an effort to provide a safe and secure community for our citizens.

To assist the taxpayers in funding this increased level of service, we applied for and received five federal safety grants. The most significant was the COPS FAST Grant which pays 75% of the new officer's salary and benefits for a period of three years. The four other grants were Federal Highway Safety Grants, which allowed us to conduct D.W.I. patrols, radar patrols, purchase an additional radar unit, and conduct a bicycle safety program for Town children. For the Year 1996 we plan to pursue safety grants and conduct these important safety programs.

A historic first for Rockingham County was achieved by the Candia Police Department when we became the first community in the County to go to a county prosecution program. The County Attorney's Office now prosecutes all criminal cases for us in District Court which not only provides a significant overall cost savings to the Town, but our ability to successfully prosecute lawbreakers rises significantly due to the expertise of a prosecuting attorney. The time that before was spent by an officer to handle prosecution is now devoted to patrol and investigations, a direct benefit to the citizens of Candia.

Other activities include a pilot County witness assistance program which we were chosen to be a part of, and additional community relations and safety programs conducted at Moore School.

As Southern New Hampshire continues its growth and the jobless rate is at its lowest level in years, we in the Candia Police Department see an increase in criminal, traffic, and other issues that directly affect the safety and security of the citizens we protect. Our requested 1996 budget, if approved, will allow us to continue to address problems in our community, continue to raise the level of professionalism in our Department, and ultimately protect and serve you, the citizens. This is our primary directive and the driving force behind everything we do.

I would like to thank all the people and agencies who assisted and supported the Candia Police Department in 1995. It is the combined efforts of numerous people that maximize our ability to serve our citizens.

Stephen M. Agrafiotis
Chief of Police

CANDIA POLICE DEPARTMENT STATISTICS

	1995	1994	1993	1992	1991	1990	1989	1988
Ill.Dumping/Littering	11	15	10	12	N/A	N/A	N/A	N/A
Robbery	1	1	0	0	1	0	0	0
Assault	17	6	12	15	5	12	10	10
Burglary	19	20	31	37	51	40	48	30
Theft	43	61	69	71	60	56	40	85
Motor Veh. Theft	6	2	3	1	1	4	13	8
Crim.Threatening	6	-	9	0	9	15	5	5
Forgery, Fraud	6	4	14	3	8	10	11	11
Noise Complaints	25	51	40	35	N/A	N/A	N/A	N/A
Receiving Stolen Prop.	-	0	0	0	0	1	0	0
Criminal Mischief	41	55	52	56	55	56	60	92
Weapons Violations	0	0	0	1	0	0	0	0
Security Checks	106	114	99	2	N/A	N/A	N/A	N/A
Sex Offenses	1	3	6	2	2	1	6	1
Drug offenses	24	16	4	2	1	0	0	0
Recov.property,found,lost	41	35	29	20	N/A	N/A	N/A	N/A
Domestic complaints	34	34	35	34	40	27	37	20
D.W.I. Arrests	30	27	3	11	7	6	10	11
Liquor Laws	6	4	2	5	5	1	0	0
Other Arrests & M/V	17	11	2	43	27	33	45	57
Disorderly conduct	4	-	0	2	2	2	0	3
Service of papers	84	85	107	121	71	85A	N/A	N/A
Criminal Trespass	4	11	42	24	11	8	9	12
Suspicious Activity	224	200	154	193	172	97	81	77
Motor vehicle violations	3211	1797	515	925	475	494	689	860
Medical emergencies	-	-	40	36	36	26	28	48
Alarms	187	175	174	135	107	69	85	74
Assist other Departments	377	404	363	285	351	352	258	292
Motor vehicle assists	180	199	156	238	207	189	186	185
Motor vehicle accidents	57	59	102	72	66	75	99	106
Juvenile complaints	16	12	8	35	22	24	39	50
Police information	42	58	75	202	269	105	72	79
Missing persons	19	10	14	13	2	11	1	3
Miscellaneous	130	168	218	173	357	303	351	261
Harassment	31	35	N/A	N/A	N/A	N/A	N/A	N/A
Unattended Deaths	3	1	N/A	N/A	N/A	N/A	N/A	N/A
Animal Control Calls	291	285	174	N/A	N/A	N/A	N/A	N/A
TOTALS	5294	3958	2562	1973	1946	1497	1512	1513

RECYCLING CENTER RECYCLING REPORT

Amount	Material	Income	Cost
6.49 tons	Aluminum Cans	\$5,047.07 }	
28.87 tons	Steel Cans	662.19 }	\$1,350.00
17.86 tons	Brown Glass	142.88	
23.30 tons	Clear Glass	435.71	
63.89 tons	Light Iron	477.20	
10.27 tons	Heavy Iron	320.21	
2.58 tons	Scrap Aluminum	488.62	
2.14 tons	Non-Ferrous	2,508.87	20.00
58.17 tons	Newspaper	2,753.27	
12.32 tons	Magazines	310.40	
53.12 tons	Cardboard	4,471.90	37.11
13.91 tons	Tires (1,000 tires)		966.75
7.35 tons	Waste Oil (2,100 gallons)	0	
3.27 tons	Batteries	249.23	94.55
8.68 tons	Textiles	347.32	
20.00 tons	Compost	0	
112 gallons	Paint		275.00
	Swap Shop Donations	202.65	
332.22 tons	TOTALS	\$18,417.52	\$2,743.41

Explanation:

The Income column reflects the net income received for the sale of recyclables which was deposited in the General Fund. The Cost column shows payments made out of the Recycling Budget for the cost of recycling tires and paint and for expenses directly related to some other programs such as supplies and transportation. These numbers do not show the labor and overhead expenses of our recycling programs.

Since 1988, we have returned over \$67,600 to the General Fund from the sale of recyclables.

Solid Waste Committee

HERMANN N. SANDER HEALTH FUND REPORT

Established in September 1974, the Hermann N. Sander Health Fund began in part as a testimonial to Dr. Hermann N. Sander in recognition of the many unselfish hours spent meeting the medical needs of Candia residents.

To assure his dedication not go unnoticed, contributions to this fund were requested and received from many Candia residents. Originally, monies collected were used to purchase updated equipment for the Moore School nurse's room, with any surplus used to provide needy Candia children necessary health care.

During unstable economic times, many Candia families may have lost income and health insurance. In years past, with the assistance of the elementary school nurse, Sandra Leavitt, the Hermann N. Sander Health Fund has assisted needy children with their medical costs.

The Fund continues to accept donations which may be given to either trustee: Barbara Robidoux or Donna Williams. Checks should be made payable to the Dr. Hermann N. Sander Health Fund.

Should any needy Candia child, age birth through elementary school age, need health care assistance, please contact either trustee or Sandra Leavitt. All information received is handled in a confidential manner.

Trustees of the Hermann N. Sander Health Fund
Barbara Robidoux
Donna Williams

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HERMANN N. SANDER HEALTH FUND FINANCIAL REPORT

Balances on Hand as of December 31, 1995, at First NH Bank:

Checking Account	\$1,154.43
Certificate of Deposit	\$12,523.30

SMYTH PUBLIC LIBRARY REPORT

Collection on Hand January 1, 1995	13,742
Materials Added in 1995	+662
Materials Withdrawn in 1995	-232
Total Collection on Hand December 31, 1995	14,172
 Materials Borrowed in 1995	 20,442

In addition to acquiring more of the best books, books-on-cassette, magazines, videos, and reference materials for the Library's collection, much of 1995 was dedicated to bringing the new automated circulation system on line. More than fourteen thousand units were bar-coded and entered into the system for the purpose of providing a more efficient way for the community to find the right books and other materials, and for the staff to get them into your hands with the least hassle for you. Special thanks to volunteers Edna Brown, Ruth Smith, Harriet Chalbeck, Linda Thomas, and the many others who devoted their time to the project.

In addition to the new circulation system, Smyth Library made available one of two new Gateway 2000 Crystal Scan computer terminals for public use, located in the Reference area. Encyclopedias, Cinemania '95, and software for word processing and complete office capabilities are among the CD ROM's available for public use at no charge. Also new in 1995 is a fax machine available to the public at 483-5217. Let us help you fax to anywhere in the United States at a nominal charge.

With our continued electronic borrowing and mail link to many of New Hampshire's libraries, titles, and materials beyond the depth of the Candia collection can be made available to you at no charge, sometimes within just a few days. Ask us about inter-library loans. Our new link with New Hampshire State Library's magazine database, called Article Express, makes available almost instant access to the contents of hundreds of magazine articles. In many cases we'll have the information in your hands while you wait via fax at just a dime a copy.

The way you get information may be changing, but your source in Candia has not. We're committed to providing a dynamic collection of thought-provoking materials to the community with an emphasis on friendly customer service. Try us in 1996!

Jon R. Godfrey, Librarian
Clyde Seavey, Librarian II
Ellie Atherton, Story Hour Coordinator

SMYTH PUBLIC LIBRARY FINANCIAL REPORT

Receipts:

Town Appropriation	\$57,870.00
Book Sales	87.00
Book Fines	1,933.00
Copier Fees	487.00
State of NH	2,200.00
Gifts	583.00
Friends	500.00
Bank Interest	178.00
Miscellaneous Income	4,906.00
Reimbursed Expenses	<u>1,174.00</u>
Total	\$69,918.00

Total Receipts

\$69,918.00

Disbursements:

	<u>Budgeted</u>	<u>Expended</u>
Payroll Expenses	\$21,000.00	\$21,874.00
Payroll Taxes	2,100.00	1,755.00
Purchases	8,500.00	10,848.00
General Admin. Expenses	3,300.00	2,408.00
Telephone	1,000.00	728.00
Office Supplies	1,200.00	1,523.00
Bank Charges	60.00	124.00
Maintenance	4,000.00	2,017.00
Insurance	4,600.00	4,038.00
Professional Expenses	700.00	625.00
Special Programs	950.00	1,594.00
Miscellaneous	850.00	1,411.00
Postage	300.00	200.00
Computer Data Entry	5,000.00	5,000.00
Outside Contractors	700.00	329.00
Copier	600.00	993.00
Capital Expense		3,000.00
Computer	<u>3,000.00</u>	<u>3,000.00</u>
Total	57,860.00	\$61,467.00

Total Disbursements

\$61,467.00

Total Receipts

\$69,918.00

Total Disbursements

-61,467.00

Balance on Hand December 31, 1995

\$8,451.00

Kathy Binns, Treasurer

SUPERVISORS OF THE CHECKLIST REPORT

The Supervisors of the Checklist have the sole responsibility of maintaining and updating the Voter Checklist, enabling eligible Candia residents to vote at local, State, and Federal elections.

The Supervisors of the Checklist board is comprised of three members, each serving a six year term. Supervisors are elected at city and town elections every even numbered year. In the event of a vacancy occurring on the Supervisor board, the vacancy is filled by appointment by the remaining board members.

New for 1996 Elections: HB 440, Election Day Registration. Amend RSA 654:7-a, 1, to read as follows:

"The provisions of this section and those of RSA:7-b shall be used as an additional procedure for voter registration. For the purpose of this section and RSA:7-b, the term "election day" shall refer to State Primary and State General Elections, (but shall not include a special election held for the purpose of choosing or nominating any candidate for the office of State Representative, State Senator, or Executive Councilor) and to all town, city, school district, and village district elections. A person who registers to vote on Election Day according to the provisions of this section shall also be required to complete the voter registration card provided for in RSA 654:7. The provisions of this section and those of RSA 654:7-b shall apply notwithstanding any provisions of RSA 654 to the contrary. Effective August 5, 1995."

The Supervisor sessions are listed in local newspapers and posted in the Town Office Building. Eligible Candia Residents may also register with the Town Clerk during her office hours.

Supervisors of the Checklist:

Elliot Hardy, Chairman
Edwin A. Brock
Mona N. Price

TOWN CLERK'S REPORT

This past year has been a busy one , both for the Town Clerk's office and the State Legislature. When new laws are passed, many affect this office, especially in the areas of Motor Vehicles and Elections. I will explain these changes to you and those which have been made in this office as well.

Judy Lacombe is now my Deputy Town Clerk. Judy has had many years of experience as our former Land Use Secretary and understands Town Government. Mrs. Lacombe is also presently serving as Deputy Tax Collector. I feel fortunate to be training her as my Deputy and can easily remember my learning experiences when I was first elected as Town Clerk twelve years ago!

Motor Vehicle registrations in Candia are now being done on computer! This is something which I have been working towards for several years and when everything is working well has been a real joy to have! I will no longer be receiving preprinted registrations from Concord, so from now on, you must bring your old registration (or a photocopy of it) when you come in to register your car. The computer is not tied into the State system, we input all the information from tapes the State has provided. Having the program has made waiting times shorter, has enabled me to search for specific information, and generate reports with much greater speed. Soon, I hope to begin the option of mail in renewal registrations, which will help shorten those end of the month lines even more and also serve as reminders, especially to those who have leased vehicles which are due in a different month than their birth month.

Several years ago, the State also began a program for automating vital records. I applied, at that time, to be included in that program. I have just received my automated system, which includes a Digital computer and laser jet printer, at no cost to the Town. All vital records will be issued from this system. It is my goal for the coming year, to put in as many past years' records as well, so that those earlier records will be more easily accessible.

One piece of legislation which was recently passed deals with a change in motor vehicle laws. Beginning with the 1996 model year, you will no longer be paying your town tax on the year of manufacture, but rather on the model year. Your registration will reflect this change, since 1996 and newer models will be listed as the model year. Those vehicles which are 1995 and older will continue to be charged on the year of manufacture, as they are grandfathered in with the new law. For example: if your new car is a 1996 model, but manufactured in 1995, you will now be charged for a 1996. If, however, your new car is a 1995 model, manufactured in 1994, you will be charged for a 1994 vehicle because it is grandfathered.

The second piece of legislation which could have a direct impact on the way we presently hold our elections is the so called Ballot Bill. Both the Town and the School have received petitions to place the following question on the ballot: "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the local political subdivision?" I will try to explain what this means. HOW THE BILL WORKS: The bill will allow a Town or School District to vote by official ballot on ALL warrant articles. This form of government is adopted

by being placed on the official ballot of the Town and being voted in by a 3/5 majority vote. If the option is adopted, the following year, the annual meeting would consist of two sessions. The first session would be held on the second Tuesday in March and be conducted much like our present Town Meeting, allowing discussion and amendment of any article, but no final vote would be taken. The second session, which would include the election of officers, all Zoning articles, plus all Warrant articles in their amended form including petition warrant articles, would take place the second Tuesday in April, and would be conducted as a day long official voting process. Ten days prior to this election, an extra informational hearing would be required, to further inform the public about all amendments and the ballot in its final form. If the operating budget, which is the total appropriation minus the special warrant articles, is rejected by the voters, then the previous year's operating budget would be in effect, which is called the default budget. The Selectmen or the School Board could, however, hold one special meeting without court permission, in order to have one more chance at adopting an operating budget. This special meeting would also require two sessions, one for discussion and amendment and one for the ballot vote, in addition to another public hearing. If this is defeated a second time, the Town or School District would revert to last year's budget minus the contractual obligations of the Town or District. This second election would bring the Town well into June before the budget is finally determined.

As you can see from this outline of the bill, it becomes vital that the citizens attend the meetings and hearings if they are to cast an informed vote. At present, our hearings are very poorly attended. Since the information on the ballot will be limited to the final question on each article, the ballots will be many pages in length. As a responsible voter, you will need to be completely familiar with the articles before entering the voting booth, as our present laws restrict the length of time a person may spend in the booth. If you have any questions regarding this bill, or wish to read the entire text, please drop by the Town Clerk's Office.

Please remember, speaking of elections, that our polls are now open from 6:00 AM to 7:00 PM at the Moore School Gym. If you will be out of town or are unable to come to the polls due to a physical disability, please call my office at 483-5573. Absentee ballots are always available. I also can personally deliver ballots to our residents with disabilities. We now have same day voter registration for all elections: Town, State and Federal. The same day law does not apply to Town or School District meetings, however. Remember, the last session to register to vote is held by the Supervisors of the Checklist 10 days before an election, or you may register to vote at my office any time prior to that date. Your vote does count, so please come to Town and School District Meetings and Elections.

I look forward to serving you in 1996.

Christine Dupere
Town Clerk

ZONING BOARD OF ADJUSTMENT REPORT

The Zoning Board of Adjustment received thirteen applications in the year of 1995, with ten asking for variances, one for a special exception, and two special exception applications were withdrawn during their hearings.

The Board granted and denied five variances each. Three requests for rehearing were submitted; with one accepted and the case granted, one denied, and one still pending. One special exception was granted.

The Board had two controversial cases -- one was granted, the other was denied. A variance was granted to allow a communication tower in a residential area that lasted two meetings and much technical information requested. The other case was denied to allow two elderly/multi-family dwellings on a non-arterial road; at the time of printing this report the Board received a motion to rehear this case.

The Board has tried to keep the spirit and intent of the Zoning Ordinance that the community has approved, and shall keep doing so.

Arlene (Sis) Richter
Chairwoman

AREA HOMEMAKER HOME HEALTH AIDE SERVICE, INC., REPORT

During 1994-95, Area Homemaker provided 382 hours of homemaker service to six frail elderly residents of Candia ranging in age from 73 to 99. In addition, four residents ranging in age from 67 to 87 received 6,490 hours of service through our adult in-home care program. The homemaker services cost \$6,990, of which the State paid \$4,498, the County paid \$421 (prorated share based on services provided), and the Town paid \$1,250, leaving Area Homemaker to raise \$821 to cover the balance from other sources such as the Seacoast United Way, private gifts, grants, fees, etc. The in-home care cost \$51,465, of which the State paid \$45,430, with the County and Town contributing nothing, leaving Area Homemaker to raise \$6,035 from other sources. Requests for services are expected to rise in the coming year.

As you can see, we have had to raise considerable dollars beyond those received from State and County allocations in order to provide services to residents of Candia. We are aware of the impact of these difficult economic times, and have managed to hold the cost of service to a minimal increase but we need to ask you to share more equally in the cost of services to residents of your community which are not covered by State and County funds.

Our purpose is to help people remain independent in their homes with dignity and happiness as long as possible, thereby avoiding the higher costs of institutionalization. All reports continue to project a steady increase in the number of frail elderly and elderly living alone who will need home care support services in the years ahead. Our policy has always been to try to serve all clients as needed without a waiting list, but we have had difficulty holding to that policy in recent years. With your assistance, we shall be able to serve all of the Candia residents who need our help.

Area Homemaker is a participant in the Rockingham Human Services Association, a voluntary network of agencies which exists to share information, coordinate programs to minimize duplication, and to provide quality, cost-effective services to residents of your town. We appreciate your continuing interest and support in our efforts to serve the residents of Candia.

Richard Park, ACSW
Executive Director

CHILD AND FAMILY SERVICES OF NEW HAMPSHIRE

Child and Family Services of NH, is a not-for-profit, multi-service agency that has provided services to the seacoast residents since 1963. Candia funds help underwrite the cost of professional family counseling services. The family's cost is determined by a sliding fee scale. No one is denied service based on an inability to pay.

The combination of charitable dollars and local government support make the following services available for Candia residents: clinical counseling services to families (these services are family focused and child centered that build upon individual and family strength); parent education courses (evening courses are held in local communities to accommodate the needs of working parents); adoption services (adoption preparation, home studies for couples seeking agency or private adoptions, and post placement services); prenatal counseling (decision-making counseling for individuals facing unplanned pregnancies and services to parenting teens), Infants and Toddler Program (contracted service with Community Developmental Services to provide family-centered services to infants and toddlers who have a developmental disability, developmental delay, or who are at risk of developmental delay); Runaway & Homeless Youth Program (crisis intervention for runaways and those at risk of running away and homelessness); Transitional Living Program (helps homeless youth between the ages of 16 and 21 develop life-skills that will foster self-sufficiency and reduce the risk of future homelessness); family skills worker (professional in-home education and support to prevent child abuse and neglect); home care (provides assistance with personal and household tasks for the frail elderly, incapacitated adults, and families with seriously ill or developmentally disabled children), Kids & Company (a program of the National Center for Missing and Exploited Children to arm all NH children with personal safety skills), Parentline (a toll-free phone number linking parents to CFS social workers), Group Home Emergency Shelter (an emergency overnight shelter for youth between the ages of 13 and 18), family life and community education (staff are available to speak to the interest of community groups), and the film loan library (provides films and videos to school and community groups at no charge, for inclusion in presentations and discussions about social issues.)

In 1995, Child and Family Services provided 3 Candia families with family counseling services, 1 with adoption services, 1 received home care services, 4 received crisis intervention through the Runaway Youth Program, 1 received professional in-home education and support through the Family Skills Program, and 1 received help through the Transitional Living Program. The estimated value of the services provided to the families was \$16,435. The cost of the services provided are supported with funds received from client fees, town funds, the Greater Seacoast United Way, and private donations.

Child and Family Services is pleased to continue and expand upon the services available to the Town of Candia. Our ability to provide these services relies upon the continued support we have received from the Town.

Thomas W. O'Connor, Jr., ACSW
Associate Director

LAMPREY HEALTH CARE REPORT

Lamprey Health Care provides a variety of services to residents of your community.

The Senior Citizen Transportation Program operated by Lamprey Health Care is one of the most important services provided to residents of the area. The buses provide necessary transportation for food shopping, for medical appointments, the pharmacy, and for recreational trips. Residents are picked up at their homes and are assisted with bundles and with shopping if necessary. The Senior Transportation Program is affiliated with COAST.

All seven of the buses operated by this program are handicapped accessible. Special appointments which cannot be incorporated into the specific routes serving your area are arranged through the Transportation Coordinator and a group of volunteers. The Program almost operates as a "Friendly Callers" program in that the seniors who ride are in contact with the program, and if not, they are checked on to be sure that everything is all right. The Transportation Health Workers (Drivers) from the program also do necessary errands for their riders if they are unable to do them themselves due to illness, etc. This program does a great deal toward keeping our elderly population healthy, independent, and in their homes.

The medical services provided by Lamprey Health Care include primary medical care, health promotion and education, and social services. Increased capacity in both our Raymond and our Newmarket Centers allows Lamprey Health Care to serve the residents of our local area in a timely and efficient manner. Staffing for both Centers includes seven Board-Certified Family Physicians and one Pediatrician. Seven Nurse Practitioners and a support staff of Registered and Licensed Practical Nurses and Community Health Workers round out the medical team. Medical care provided includes prenatal care, adult medicine, and geriatric medicine, as well as screenings and follow up for various medical conditions.

Lamprey Health Care has a primary mission to provide for the total health needs of the residents of our service area. From prenatal to geriatric care, and from primary health to transportation for seniors, and information and referral through The Rockingham County Info-Center and INFO-LINK Information & Referral database encyclopedia, we take great pride in the services provided to the communities we serve. The support of the communities served by Lamprey Health Care is critical to the continuation of our services.

We appreciate the continued support of the Town of Candia.

Ann H. Peters
Executive Director

NEW HAMPSHIRE MUNICIPAL ASSOCIATION REPORT

This past year has been a very successful year of service for the New Hampshire Municipal Association (NHMA) as well as a year of self-examination: looking at itself internally as well as asking members about the job it's doing serving them and how it can improve on that service.

Officials of member municipalities were asked to complete a lengthy survey last December to evaluate current services and tell us how to improve services to members. The response, for a mail-in survey, was outstanding and the results guided the Executive Committee in preparing the 1996 budget. In addition, staff completed an Employee Survey and a pay and classification study was done to look internally at needs of the organization and employees.

Externally, 1995 was an excellent year for all service centers of your Association. NHMA core services had a productive year maintaining State aid and narrowing the scope of liability of cities and towns. The Health Trust service center expanded its Wellness activities and contained overall health inflation costs; while the Property-Liability service center declared an unprecedented dividend (one member's dividend was over 400 times its dues increase). 1995 was, again, a year that demonstrated the value of NHMA membership of towns and cities.

NHMA hasn't had an overall dues increase since 1990. The budget adopted for 1996 calls for a modest one; but it comes at a time when New Hampshire has officially emerged from the recession and all indices are on a strong positive trend. Your continued support is very much appreciated.

John B. Andrews
Executive Director

RETIRED AND SENIOR VOLUNTEER PROGRAM REPORT

The Retired and Senior Volunteer Program (RSVP) offers older adults a meaningful life through volunteer service that is responsive to community needs. RSVP provides opportunities for persons age 55 and over to serve on a regular basis in a variety of settings throughout their communities. Our program in Rockingham County has more than 1150 volunteers serving at 198 agencies. Last fiscal year, these volunteers gave more than 257,000 hours of service. RSVP currently has 15 members from the Town of Candia.

RSVP volunteers serve through a variety of organizations, agencies, and institutions designated as volunteer stations. The stations include courts, schools, libraries, day-care centers, hospitals, nursing homes, economic development agencies, and other community service organizations. Volunteer services include adult basic education, mentoring, tax aides, consultancy services, community policing, low-cost weatherization and home repair, classroom aides, health care and substance abuse counseling, respite and in-home care, environmental surveys, telephone reassurance, and many other services.

RSVP functions under the auspices of an established community service organization with funding support and technical assistance provided. It is administered by a federal agency called the National Senior Service Corporation and has been sponsored by the Portsmouth Housing Authority since 1973. There are seven RSVP's in New Hampshire. We are the largest program in the State. We do not have a rate or fee schedule and our volunteers do not receive a stipend. Being a total volunteer program, we do not generate income. Funds to support the programs of RSVP are provided by grants, local town appropriations, and private contributions.

We are requesting \$100 in financial assistance from the Town of Candia for the 1996 fiscal year to help offset the enormous cost of the Program. Each year the cost of administering the Program rises and unfortunately funds from the towns are being reduced. Our RSVP volunteers serve without compensation but are eligible for personal and excess automobile liability insurance, transportation assistance, and participation in our yearly formal recognition luncheon. Your financial assistance will allow us to continue with these benefits.

Thank you in advance for your favorable consideration of this request and for your support to RSVP.

Peter Millette
Director

ROCKINGHAM COMMUNITY ACTION PROGRAM REPORT

As a non-profit, multi-service agency, Rockingham Community Action (RCA) provides a wide range of services that together meet the most essential needs of the county's low income residents. Below is a list of the services RCA provided last year to Candia residents.

- 38 Households received Fuel Assistance (provided grants of up to \$585).
- 2 Households received Supplemental Fuel Assistance (provided grants of up to \$250).
- 2 Homes were weatherized through Weatherization & Energy Management Services.
- 1 Home provided major rehabilitation through the H.O.M.E (Housing Rehab.) Program.
- 4 Family day care providers were provided services through the Family Day Care Program.
- 12 Residents took advantage of the Child Care Resource and Referral Program.
- 31 Women, infants, and children received help through WIC.
- 78 Households received surplus food through the Surplus Food Program.
- 4 Households received an emergency grant for the payment of rent, mortgage, electricity, fuel, or other basic necessities through the Crisis Services Program.
- 1 Emergency Response System was installed in the home of a homebound elderly/disabled individual.
- 111 Other outreach center services were provided, including information and referral, client advocacy, direct client assistance, crisis intervention, and the coordination of community-based services.

Since the services we offer greatly relieve the communities we serve of the full financial burden of providing for the needs of their low income residents, we ask every community in the county to make a financial contribution to our agency based upon the level of services we provided to its residents. The amount we request equals 4.5% of the total dollar value of services we provided during the previous year, a percentage we have not raised during the past seven years. From July 1, 1994, through June 30, 1995, RCA provided \$64,674 in services to Candia residents. Therefore, we are requesting the Town of Candia to contribute 4.5% of this amount, or \$2,910.

We realize how difficult it is for towns to provide financial support to human service agencies during a period when they are struggling to curb municipal spending. We are asking the communities we serve for funding despite this because we know that every dollar the towns contribute to RCA results in a far greater savings to their welfare budgets. Our proved ability to mobilize local, state, federal, and private resources to comprehensively address poverty-related issues here in Rockingham County enables us to provide more of an impact in services per dollar than the same dollar spent through a direct local welfare grant.

We need the financial support of every community in Rockingham County to continue our work. Your financial support is critical to the continuance of our Outreach Program and the services it provides to Candia residents.

Stephen Geller
Executive Director

Emery Landis
Outreach Center Director

ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM REPORT

The Rockingham Nutrition & Meals on Wheels Program provides meals to Candia's elderly and disabled residents. Last year, we fed 27 Town residents on a regular basis, serving meals 250 days during the year with provision for 365 days, 2 meals per day if needed.

Our primary function is feeding people: elderly people trying to remain in their own homes, adults recuperating from surgery or medical treatment, middle aged or older adults coping with chronic debilitating diseases, very old and frail adults, and others as need justifies. We have age, disability, and/or income criteria that is adhered to before meals begin, and is reevaluated during service.

The Nutrition Program provides hot noon lunches at the Ray-Fre Senior Center in Raymond on Main Street, 5 days per week and through that center delivers meals to those local residents who are homebound. An average client can receive 250 meals per year, or considerably more if his/her situation warrants delivery of evening and/or weekend meals. Through the frequent home delivery, the older person is seen and helped, if needed, in small ways: bringing in the mail, taking out the garbage, opening a jar; and in big ways: accidents, falls, and health crises. In addition, for homebound clients certified as needing them, blizzard bags are provided during the winter in case of storms; canned or frozen meals for holidays and weekends; and light evening meals for dinner. An array of support services: information, referrals, activities, home visits, and transportation round out the services.

One resident being fed can cost from \$1375 to \$2000 per year. Our requests to the Town fluctuate from year to year. This is due to the fact that our requests are based on the actual number of residents we serve. As this changes, so do our requests. We request \$30 per resident per year from the towns.

Town funding is critical in continuing Meals on Wheels in each community. The Nutrition Program is requesting \$540 in support for Candia residents. The following is a breakdown of this request: 27 Candia residents fed regularly, minus 9 *Title XX clients, equals 18 *Title III clients; at a cost of \$30 each per year for the 18 clients, the total requested equals \$540. (*Title XX clients are partially funded by Rockingham County, whereas meals for the remaining Title III clients are town and agency supported.)

In light of the current uncertainty involving future funding on both the Federal and State levels, the growing need of elderly Rockingham County residents for basic services like meals makes your assistance in providing these services even more critical than in the past.

We have been serving Candia residents since 1980 and continue to do so on a frequent basis. We strive to do our best to keep our requests reasonable, our cost under control, and our service good. We acknowledge the constraints on the Town in the last several years and appreciate what Town funding has allowed us to do in the Candia area: put more meals out for those at risk. Thank you for your consideration and past support.

Debra Perou-Hermans
Director

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION REPORT

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local or site-specific projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Board, Board of Selectmen, and other relevant municipal department heads. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation, and offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Candia during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture meetings. These meetings were attended by Candia officials.
2. Conducted a six-hour training workshop for the Planning Board members. The Candia Planning and Zoning Board members were invited to the meetings.
3. Conducted traffic counts on several locations in the Town of Candia.
4. Updated the Town's road base map using the GPS (Global Positioning System).
5. The Town was furnished with the "Suggested Schedule" for the March 1996 Annual Town Meeting.
6. A "Housing Needs Assessment" for the SNHPC region, which includes information for the Town of Candia, was forwarded to the Planning Board, Board of Selectmen, and the Public Library.
7. Provided two videos for the use of the Planning Board members.

Candia's Representatives to the Commission are Neil A. Sieminski and William Stergios. Neil A. Sieminski is also an Executive Committee Member.

M.N. Sharma
Executive Director

VISITING NURSE SERVICES REPORT

The Visiting Nurse Association has been providing the residents of Candia with a full range of home health services since 1965. This past year as we combined the quality home care programs of the VNA and the former Elliot Home Health and Staffing, the VNA of Manchester & Southern NH, Inc., began doing business as Optima Health Visiting Nurse Services. Our efforts throughout the past year focused on quality improvement and putting in place systems that will enable us to advocate more effectively in a managed care environment for those whom we serve.

In summary, the services we offer to Candia residents are provided as follows:

- ♦ The Staff of VNA Home Health & Hospice Services continues to provide skilled intermittent home health and hospice services to terminally ill individuals and their families.
- ♦ The Staff of VNA Specialty Services continues to provide skilled intermittent home health services and immunization clinics for new mothers, infants, and children as well as private duty home health aids, homemaking, and nursing services to those in need.
- ♦ VNA in collaboration with Optima Health Community Services provides other clinics and outreach services in the community.
- ♦ The Staff of Elliot Home Care provides skilled intermittent home health services to an adult population eighteen and older.
- ♦ Optima Health Home Medical Equipment provides durable medical equipment and infusion therapy services. This is a new addition and completes the array of home care services anyone may need.

Funding provided by the Town of Candia is used specifically by VNA Home Health & Hospice Services, Inc., to support services provided to residents who lack the insurance coverage for either all or part of the services they require, as well as the community clinics offered.

The following statistics illustrate the volume of services provided to Candia residents during the past year: 34 patients served, 1,297 home visits made, 60 hospice days, 1,498 private duty and support hours, and 35 clinic hours. The total value of the services provided was \$118,249.

As the Visiting Nurse Services continues to address changing home care reimbursement as well as continued need for patients who have lost their health insurance, town appropriations continue to be a vital piece of the funding we have come to rely on.

The patients and staff of Optima Health Visiting Nurse Services wish to extend their heartfelt thanks to the residents of Candia who continue to support our efforts to provide high quality home health and hospice services as well as access to all.

Debra Grabowski
Managing Director

MINUTES OF THE 1995 TOWN MEETING

SUMMARY

Moderator A. Ronald Thomas declared the Annual Meeting in session at 9:07 A.M.

A request was made by several voters that Articles 3 through 8 be considered at the same time. Since there is no objection, Moderator Thomas read each article aloud and the vote taken on the combined articles.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of Three Hundred Dollars and no cents (\$300.00) in continuation of its support of the Rockingham Nutrition & Meals on Wheels Program. (By request of the Rockingham Nutrition & Meals on Wheels Program and recommended by the Board of Selectmen.)

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars and no cents (\$500.00) in continuation of its support of the Child and Family Services of New Hampshire (formerly known as Rockingham Counseling Center). (By request of the Child and Family Services of New Hampshire and recommended by the Board of Selectmen.)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of One Thousand, Three Hundred Dollars and no cents (\$1,300.00) in continuation of its support of the Area Homemaker Home Health Aide Service. (By request of the Area Homemaker Health Aide Service, Inc., and recommended by the Board of Selectmen.)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars and no cents (\$3,000.00) in continuation of its support of Lamprey Health Care. (By request of Lamprey Health Care and recommended by the Board of Selectmen.)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Three Thousand, Two Hundred, Ninety-four Dollars and no cents (\$3,294.00) in continuation of its support of the Rockingham County Community Action Program, Inc. (By request of the Rockingham County Community Action Program, Inc., and recommended by the Board of Selectmen.)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Four Thousand, Seven Hundred, Seventy-two Dollars and no cents (\$4,772.00) in continuation of its support of the Visiting Nurse Association. (By request of the Visiting Nurse Association and recommended by the Board of Selectmen.)

Motion to accept Articles 3 through 8 as read was made by Brien Brock, seconded by Peter Onksen. There was no discussion on the articles being considered. **ARTICLES 3, 4, 5, 6, 7, AND 8 WERE ADOPTED.**

Since there was no objection from the floor, the Chair requested that Article 20 be considered next.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Six Thousand, Two Hundred and Fifty Dollars and no cents (\$6,250.00) for the purpose of purchasing an Accuvote ES-2000 Voting Machine from LHS Associates Said funds to be expended under the direction of the Board of Selectmen. (By request of the Town Clerk and recommended by the Board of Selectmen.) Motion to accept the article as read was made by Brien Brock, seconded by Peter Onksen. **ARTICLE 20 WAS ADOPTED.**

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Two Thousand, Five Hundred Dollars and no cents (\$2,500.00) to support perpetual care of the Town's cemeteries. Said funds to be expended under the direction of the Superintendent of Cemeteries. (By request of the Superintendent of Cemeteries and recommended by the Board of Selectmen.) Motion to accept the article as read was made by Brien Brock, seconded by Peter Onksen. **ARTICLE 9 WAS ADOPTED.**

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars and no cents (\$3,000.00) for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum and recommended by the Board of Selectmen.) Brien Brock made the motion to accept the article as read, seconded by Ken Goekjian. **ARTICLE 10 WAS ADOPTED.**

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars and no cents (\$10,000.00) to establish a Capital Reserve Fund, under RSA 35:1, for the future expansion of the Smyth Public Library. (By request of the Trustees of the Smyth Public Library and recommended by the Board of Selectmen.) Motion to accept the article as read was made by Mr. Onksen, seconded by Richard Hobbs. **ARTICLE 11 WAS ADOPTED.**

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Fifty-seven Thousand, Eight Hundred, Seventy Dollars and no cents (\$57,870.00) for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Trustees of the Smyth Public Library. (By request of the Smyth Public Library Trustees and not recommended by the Board of Selectmen.) Motion was made by Peter Onksen, seconded by Richard Hobbs. **ARTICLE 12 WAS ADOPTED.**

ARTICLE 13: To see if the Town will vote to establish the Candia Volunteer Fireman's Association, Inc. (Association) as the Town's official municipal fire department for the purpose of RSA 154:1, to approve the election of the Fire Chief and Association Membership by the membership, to allow the Association to expend funds as it deems appropriate, and to authorize purchased fire equipment and apparatus to be the property of the Association. (By request of the Candia Volunteer Fireman's Association, Inc. and recommended by the Board of Selectmen.) Motion was made by Ken Goekjian, seconded by Brien Brock. **ARTICLE 13 WAS ADOPTED.**

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Fifty-six Thousand Dollars and no cents (\$56,000.00) for Fire Suppression, Prevention, and Emergency Medical Service to the Town of Candia. The monies to be spent under the direction of the Candia Volunteer Fireman's Association, Inc., and to be received as follows: Fifteen Thousand Dollars and no cents (\$15,000.00) on or before April 30, 1995, and Forty-one Thousand Dollars

and no cents (\$41,000.00) on or before July 10, 1995. (By request of the Candia Volunteer Fireman's Association, Inc., and recommended by the Board of Selectmen.) Motion to accept the article as read was made by Ken Goekjian and seconded by Len Wilson **ARTICLE 14 WAS ADOPTED.**

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of One Hundred, Eighty-three Thousand Dollars and no cents (\$183,000.00) to purchase a new piece of fire apparatus and associated equipment, and to authorize the withdrawal of One Hundred, Eighty-three Thousand Dollars and no cents (\$183,000.00) from the Capital Reserve Fund created for that purpose. The monies to be spent under the direction of the Candia Volunteer Fireman's Association, Inc. (By request of the Candia Volunteer Fireman's Association, Inc. and recommended by the Board of Selectmen.) The motion was made by Ken Goekjian to accept the article as read, seconded by Chief Wilson. **ARTICLE 15 WAS ADOPTED.**

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars and no cents (\$50,000.00) to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment. (By request of the Candia Volunteer Fireman's Association, Inc., and not recommended by the Board of Selectmen.) Mr. Goekjian moved that the Town raise and appropriate the sum of Twenty Five Thousand Dollars and no cents (\$25,000.00) to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment. The motion was seconded by Brien Brock. Len Wilson then submitted an amendment to Article 16 to increase the amount back to Fifty Thousand Dollars and no cents (\$50,000.00), seconded by Les Cartier. **THE AMENDMENT WAS ADOPTED AND THE AMENDED ARTICLE 16 WAS ADOPTED.**

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of One Thousand, Five Hundred Dollars and no cents (\$1,500.00) to be used to improve our waste oil recycling program and further to use these funds or part thereof only if grant money is received for this purpose. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Solid Waste Committee and recommended by the Board of Selectmen.) Motion to accept the article as read was made by Ken Goekjian, seconded by Peter Onksen. **ARTICLE 17 WAS ADOPTED.**

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars and no cents (\$3,000.00) for the purpose of purchasing a generator for the Emergency Management Department. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Emergency Management Director and recommended by the Board of Selectmen.) Mr. Onksen moved to accept the Article as read, seconded by Terri Schaefer. **ARTICLE 18 WAS ADOPTED.**

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars and no cents (\$6,000.00) to be used for the purpose of hiring a professional consultant to help the Planning Board rewrite the Master Plan. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Planning Board and recommended by the Board of Selectmen.) Motion to accept the article as read was made by Mr. Onksen and seconded by Rick Lazott. **ARTICLE 19 WAS ADOPTED.**

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Seven Thousand, Five Hundred and Forty-one Dollars and no cents (\$7,541.00) for the purpose of converting the Town's existing street lights to high pressure sodium lights and to install new high pressure sodium street lights. Said funds to be expended under the direction of the Board of Selectmen. (By request and recommendation of the Board of Selectmen.) Motion to accept the article as read was made by Brien Brock, seconded by Ken Goekjian. **ARTICLE 21 WAS ADOPTED.**

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Dollars and no cents (\$11,000.00) for the purpose of purchasing the State-owned property identified as Tax Map 410, Lot 162, located on Old Candia Road. Said funds to be expended under the direction of the Board of Selectmen. (By request of but not recommended by the Board of Selectmen.) Motion to accept the article as read was made by Brien Brock, seconded by Ken Goekjian. Standing vote: **YES: 59 NO: 51 ARTICLE 22 WAS ADOPTED.**

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars and no cents (\$15,000.00) for the purpose of paying one-third of the cost of installing traffic signal lights at the intersection of Routes 27 and 43. Said funds to be expended under the direction of the Board of Selectmen. (By request and recommendation of the Board of Selectmen.) Peter Onksen made the motion to accept the article as read, seconded by Ken Goekjian. **ARTICLE 23 FAILED.**

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of Twenty-six Thousand Dollars and no cents (\$26,000.00) for the purpose of purchasing a new computer system for the Town Office. Said funds to be expended under the direction of the Board of Selectmen. (By request and recommendation of the Board of Selectmen.) Motion to accept the article as read made by Mr. Goekjian, seconded by Mr. Brock.. **ARTICLE 24 WAS ADOPTED.**

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars and no cents (\$30,000.00) to cover the reimbursable costs associated with Police Special Details. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Chief of Police and the Board of Selectmen; recommended by the Board of Selectmen.) Motion to accept the article was made by Ken Goekjian, seconded by Brien Brock. **ARTICLE 25 WAS ADOPTED.**

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum Forty-seven Thousand Dollars and no cents (\$47,000.00) (\$45,000.00 plus 3.5% annual interest) for the purpose of making a second and final installment with regard to the lease/purchase agreement signed by the Board of Selectmen for the purpose of acquiring the property owned by John C. and Elizabeth T. Belluscio located at 55 High Street, identified as Tax Map 406, Lot 018, as voted by the Town at the 1994 Town Meeting (Article 20). Said funds to be expended under the direction of the Board of Selectmen. (By request and recommendation of the Board of Selectmen.) Motion to accept the article was made by Peter Onksen, seconded by Brien Brock.. **ARTICLE 26 WAS ADOPTED.**

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars and no cents (\$100,000.00) for the purpose of completing the final stage of road reconstruction on Chester Turnpike. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen; recommended by the Board of Selectmen.) The motion was made by Brien Brock and seconded by Ron Severino. **ARTICLE 27 WAS ADOPTED.**

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Nine Hundred Thirty-three Thousand Dollars and no cents (\$933,000.00), which represents the operating budget. Said sum does not include special articles addressed. Said funds to be expended under the direction of the Board of Selectmen. (By request and recommendation of the Board of Selectmen.) Peter Onksen made the motion as follows: To see if the Town will vote to raise and appropriate the sum of Nine Hundred Thirty-Two Thousand Dollars and no cents (\$932,000.00) which represents the operating budget. Said sum does not include special articles addressed. Said funds to be expended under the direction of the Board of Selectmen. The motion was seconded by Ken Goekjian. A motion was made by William Byrd to amend Article 28 to Nine Hundred Six Thousand Dollars and no cents (\$906,000.00), seconded by Frank Albert. Standing vote on the amendment: **YES: 46 NO: 55. THE AMENDMENT FAILS.** Vote by show of ballots: **ARTICLE 28 WAS ADOPTED, WITH THE AMOUNT OF NINE HUNDRED THIRTY-TWO THOUSAND DOLLARS AND NO CENTS (\$932,000.00).**

ARTICLE 29: To see if the Town will vote to authorize the Town to accept such funds as are made available to the Candia Forest Fire Warden under the Rural Development Act of 1972, Title IV. (Recommended by the Board of Selectmen.) Motion was made by Peter Onksen, seconded by Ken Goekjian. **ARTICLE 29 WAS ADOPTED.**

ARTICLE 30: To see if the Town will vote to accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely until specific rescission of such authority, the public library trustees to apply for, accept, and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year. (Recommended by the Board of Selectmen.) Peter Onksen made a motion to accept the article as read, seconded by Ken Goekjian. **ARTICLE 30 WAS ADOPTED.**

ARTICLE 31: To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies, and devices made to the Town in trust for any public purpose, as permitted by RSA 31:19. (Recommended by the Board of Selectmen.) Motion was made by Mr. Onksen, seconded by Mr. Brock. **ARTICLE 31 WAS ADOPTED.**

ARTICLE 32: To transact any other business that may legally come before said meeting. Some discussion on possible uses for the Belluscio house occurred. Elected to the post of Scaler of Timber: Kim Byrd; Fence Viewers: Andy and Tanya Soha; and Hog Reeves: Charlie Bowman, Francis Cartier & Kendall Brock.

Motion to adjourn made by Ingrid Byrd and seconded by Linda Thomas. Meeting was adjourned at 12:52 p.m.

Christine Dupere
Town Clerk

Plodzick & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of
the Board of Selectmen
Town of Candia
Candia, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Candia as of and for the year ended December 31, 1994, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

Also, not all of the funds in the custody of the Library Trustees were presented for audit.

In our opinion, except for the effect on the financial statements of the omissions described in the preceding paragraphs, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Candia as of December 31, 1994, and the results of its operations and cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Candia. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

March 28, 1995

*Plodzick & Sanderson
Professional Association*

Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of
the Board of Selectmen
Town of Candia
Candia, New Hampshire

In planning and performing our audit of the Town of Candia for the year ended December 31, 1994, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review, the following conditions were noted that were considered to be material weaknesses as defined above:

TAX COLLECTOR'S ACCOUNTS

Noncompliance with State Statutes

We again noted that the following State Statutes or Department of Revenue Administration regulations were not followed for the year ended December 31, 1994:

1. **RSA 80:70 - Notice of Redemption:** During our audit, we examined all redemption reports filed with the registry during 1994 and found most of them to be filed late. It was also noted that many tax liens, which have been redeemed in 1994, had not yet been reported to the registry as of December 31, 1994.

2. **RSA 80:76 - Tax Deed:** The Tax Collector had not issued deeds on properties for years 1981-1991. The property taxes outstanding on these properties for all levies outstanding total approximately \$276,138.
3. **RSA 80:61 - Affidavit of Execution of Real Estate Tax Lien:** This form was not delivered to the Town until March, 1995 for the tax lien taken July 29, 1994.
4. **RSA 80:65 - Mortgagee Notices:** The mortgagees are to be notified by certified mail within 45 days of the execution of the real estate tax lien. The Tax Collector notified the mortgagees 57 days after the lien date.
5. **DRA Rule 506.07 - Notice of Tax Delinquencies and Unredeemed Tax Liens (Barrington Notices):** This notice is to be sent within 90 days after taxes are due. They were sent out approximately 97 days after the last due date of taxes.

Annual Report (Form MS-61)

The Tax Collector is required to prepare annual reports (Form MS-61) summarizing the annual activity in relation to tax warrants committed to her. During our audit of this form, we were pleased to note considerable improvement over prior years.

To continue and maintain progress, care should be taken by the Tax Collector to ensure all of the procedures are being properly followed and completed. There are many resources available to assist her with questions, procedures, etc.

Computer System

Presently, the Tax Collector has the ability to change property valuations and the Town Accountant has the ability to input cash receipts and make abatements in the tax package, on their respective computers. This ability by both is a material weakness in the internal controls.

The computer system should be modified so that both the Tax Collector's and Town Accountant's computers have limited accessibility. The Tax Collector should be able to view property valuations, but not be able to change them, and the Town Accountant should be able to view cash receipts and abatement postings but not be able to input these types of transactions.

SMYTH PUBLIC LIBRARY

During our audit of the Smyth Public Library records, the following problems were noted:

1. Not all disbursements had proper supporting documentation
2. Approval for invoices was not always seen
3. One person is responsible for writing, signing and performing bank reconciliations

We recommend that prior to checks being written, proper invoice documentation be received and retained. The invoice should be stamped as to date paid, check number, amount paid, and with proper authorization. While we understand that the Library operations are small, proper internal controls would dictate more than one person doing all of the bookkeeping functions. At the very least, consideration should be given to having at least one member of the Board of Trustees reviewing and signing the checks and reconciliations. On a monthly basis, a manifest detailing all the monthly expenditures could then be subsequently approved by a majority of the Board of Trustees.

CEMETERY ASSOCIATION

During our audit of the Cemetery Association records, the following problems were noted:

1. Invoices were not cancelled and there was no indication of approval
2. One person is responsible for writing, signing and performing bank reconciliations
3. During the year wages were paid to individuals, but there was no indication of the proper Federal forms being filed

We recommend that prior to checks being written, the invoice documentation should be stamped as to date paid, check number, amount paid, and with proper authorization. Again, while we understand that the Cemetery Association operations are small, proper internal controls would dictate more than one person doing all of the bookkeeping functions. On a monthly basis, all bills should be authorized by a majority of the Trustees and the reconciliations reviewed and approved. If wages are paid during the year, then the Town Accounting Office should be contacted to ensure compliance with Federal reporting requirements.

LIBRARY TRUSTEES FUNDS

As noted in our *Independent Auditor's Report on Financial Presentation*, the Library Trustees did not make the Trust Fund records available to us for audit purposes. They (Trustees) are of the opinion that the Trust Funds are private monies not subject to an annual independent audit.

We are of the opinion that all funds in the custody of elected officials are public monies which are accountable in the annual auditing process. We suggest that Town Counsel be contacted for an opinion to clarify this matter. This is a repeat recommendation.

Also, the following conditions were noted that we do not consider to be material weaknesses:

GENERAL FIXED ASSET ACCOUNTING

The Town does not maintain a record of its general fixed assets as required by generally accepted accounting principles. This situation exists in the majority of municipalities in New Hampshire. Nevertheless, we again recommend that, in order to conform to generally accepted accounting principles, a detailed record of general fixed assets should be maintained. Consideration should be

given to determining the historical cost of the existing fixed assets and setting policies for capitalization and removal of items from the records, as appropriate.

LIBRARY FUND TRANSFER

During the year the Library Operating Fund transferred \$12,000 to the Library Trust Funds. After discussions with persons involved, it appears these funds were an accumulation of operating funds over the years and the transfer was made basically to reduce available funds. This transfer could not be verified by us as the Library Trust Funds are not provided for audit.

We feel that this transaction is improper, in that a trust fund does not appear to have been formally created by Town Meeting vote. We recommend that the State Department of Revenue Administration or legal counsel be consulted in order to verify our opinion.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

*Plodzik & Sanderson
Professional Association*

March 28, 1995

VITAL RECORDS EXPLANATION

Dear Citizens of Candia,

I am including the following information as a preface to the pages of births, marriages and deaths. I hope I will be able to clarify the confusion regarding the reporting of vital records by the Town Clerk .

For example, if a person, whether resident or nonresident is pronounced dead in the town of Candia, I must record that death, issue copies of the death certificate, and send a report of that death to the Bureau of Vital Records in Concord, New Hampshire. However, if the person is pronounced dead in another town, even if he or she has been a lifelong resident of Candia, it is the responsibility of the clerk of that town to send me an informational copy of that death for my records, but the clerk of the town where the death occurred, or the Bureau of Vital Records, are the only ones who may issue certified copies of the death certificate.

In most instances, if the death occurs outside the Town of Candia, the clerk in the town of occurrence will send me an informational copy for my records. There are times, however, when this does not occur and unless I am informed by a family member or another person who has knowledge of that death, I am unaware of it and the information will not appear in the Town Report. It is especially difficult to receive these death reports when the person has died out of state.

I hope this information may help you to better understand the situation and I apologize if I have omitted someone in this year's births, deaths or marriages. If an omission has occurred, please contact me and I will make certain that the information is included in next year's report.

Sincerely,

Christine Dupere
Town Clerk

1995 MARRIAGES

DATE	PLACE OF MARRIAGE	NAME OF BRIDE	BRIDE'S RESIDENCE	NAME OF GROOM	GROOM'S RESIDENCE
Jan. 28	Candia, NH	Jennie B. Champagne	Candia, NH	William H. Hayes	Candia, NH
Feb. 26	Bedford, NH	Jane M. Coito	Candia, NH	Todd J. Thibodeau	Candia, NH
Apr. 29	Manchester, NH	Patricia A. Desrosiers	Manchester, NH	Donald J. McKinney	Candia, NH
May 13	Derry, NH	Leighann Martell	Candia, NH	Allen G. Wyman, Jr.	Candia, NH
May 20	Candia, NH	Cheryl Lynn Pelletier	Candia, NH	David Alan Russell	Candia, NH
May 27	Candia, NH	Debra Ann Murray	Candia, NH	Lance William Hopkinson	Raymond, NH
Jun. 11	Manchester, NH	Brenda Lee Laurendeau	Candia, NH	Daniel Garcia III	Manchester, NH
Jun. 24	Manchester, NH	Patricia Moran	Candia, NH	Jonathan D. Field	Manchester, NH
Jun. 30	Candia, NH	Janet M. Murphy	Candia, NH	Brian L. Miller	Candia, NH
July 1	Danville, NH	Martha Cecelia Calderon	Candia, NH	John Dayton Lewis	Candia, NH
July 4	Bedford, NH	Anna R. L. Costa	Candia, NH	Kevin C. Turner	Candia, NH
July 7	Manchester, NH	Tara Lee Hayman	Nepean, Ontario, Canada	Charles Ernest Helwig	Candia, NH
July 15	Candia, NH	Sheila A. Adams	Candia, NH	Glenn P. Ordway	Candia, NH
Aug. 5	Candia, NH	Joanne Elizabeth Connare	Candia, NH	Paul Raymond Gosselin	Candia, NH
Aug. 5	Candia, NH	Nancy M. Goodhue	Candia, NH	John R. Tanguay	Candia, NH
Aug. 19	Raymond, NH	Tammy Lynn Hendrick	Raymond, NH	Sean Kevin Foster	Candia, NH
Aug. 26	Raymond, NH	Nancy Jane Lord	Candia, NH	David John Corbett	Candia, NH
Sep. 2	Londonderry, NH	Karen Ann Charoigne	Candia, NH	Robert James Balakin	Hudson, NH
Sep. 23	Manchester, NH	Tram Thi Ngoc Pham	Candia, NH	Micah Robert Fultz	Glen Gardnr., NJ
Oct. 7	Rindge, NH	Susan M. Placek	Candia, NH	Ronald T. Weiss	Candia, NH
Oct. 7	Candia, NH	Melissa Yvonne McKinney	Candia, NH	Denris Donald Tanguay	Candia, NH
Oct. 14	Dover, NH	Lori Ann Plaza	Candia, NH	Duane Edward Call	Candia, NH

The above records are correct according to the best of my knowledge and belief.

Christine Dupere, Town Clerk

1995 BIRTHS

DATE	PLACE OF BIRTH	CHILD'S NAME	MOTHER'S NAME	FATHER'S NAME
Nov. 9, 1994	Boston, MA	Cameron W. Van Valkenburg	Marianne Neville	William F. Van Valkenberg
Feb. 7, 1995	Manchester, NH	Isaiah Charles Soucy	Heather Lea Wilson	James Michael Soucy
Feb. 14	Manchester, NH	Ryan Andrea Blais	Donna Ann Vogt	Brian Richard Blais
Mar. 25	Manchester, NH	Alexandra Patricia Davis	Alicia Sue Brien	Jeffrey Alan Davis
Mar. 30	Manchester, NH	Nakia Kaleb Brochu	Krystal Kirks	Michael Savage Brochu
Apr. 3	Manchester, NH	Kyleigh Anne Kibby	Andrea Gene Smith	Richard Charles Kibby, Jr.
Apr. 30	Manchester, NH	Tia Shawna Marie Richardson	Elissa Lynn Galloway	James Scott Richardson
May 4	Manchester, NH	Abigail Arie Niles	Katrina Louise Kinney	Rodney Scott Niles
May 12	Manchester, NH	Hanna Marie Patrick	Joanne Therese Labrie	Randall Norman Patrick
May 24	Manchester, NH	Aaron Robert Baillargeon	Karen Marie Qualters	Daniel Alan Baillargeon
May 30	Manchester, NH	Julia Curran Lussier	Melissa Jean Curran	Marc Laurent Lussier
Jun. 1	Manchester, NH	Carlo Walter Bares	Suzanna Patachiola	Vittorio G. Bares
Jun. 9	Manchester, NH	Justin Alexander Hawkes	Heidi Ann Kameralis	Gary Robert Hawkes
Jun. 15	Manchester, NH	John Roger Beliveau	Michelle Simone Proulx	James Albert Beliveau
Jun. 18	Manchester, NH	Cassandra Liese Severino	Josee Liese Blais	Thomas Severino
Jun. 21	Manchester, NH	Sean Michael Purcell II	Christine Lynn Duplessis	Sean Michael Purcell
Jun. 7	Derry, NH	Samantha Sky Chebook	Kelly Ann Perry	Robert D. Chebook
Jul. 14	Manchester, NH	Adam John Lebow	Debra Gail Lisk	John Lawrence Lebow
Jul. 17	Manchester, NH	Kelsea Joan Campbell	Cathleen Clifford Fox	Craig Arthur Campbell
Jul. 22	Manchester, NH	John Macarthur Champagne	Christina J. Kazasis	Mark Champagne
Jul. 27	Manchester, NH	Aaron Paul Lellos	Dawn Michelle Monroe	Peter Solon Lellos
Jul. 28	Manchester, NH	James William Fish	Yvonne Alice Peterson	Marc Franklin Fish
Aug. 5	Manchester, NH	Heather Ann Young	Maria Grace Driesse	Mark Edward Young
Aug. 10	Exeter, NH	Alysia Ann Cottrell	Melissa Marie Kenneson	Barry Lee Cottrell
Aug. 23	Candia, NH	Izak William Rodriguez	Sonia Lea Andrews	William Rodriguez
Sep. 28	Portsmouth, NH	Lucas Pierce McCabe	Linda Elizabeth Giles	John Peter McCabe
Oct. 13	Manchester, NH	Nicholas David Zacharias	Jennifer Raye Abrego	David Dewar Zacharias
Oct. 17	Manchester, NH	Joseph Richard Vega	Karen Yvonne Mandigo	Richard Peter Vega

Nov. 20	Manchester, NH	Hagen Mikeal Davis	Jessica Dawn Rogers	Timothy James Davis
Dec. 6	Manchester, NH	Richard Robert Rohrs	Cathy Jean Stinson	George Daniel Rohrs
Dec. 22	Manchester, NH	Christopher Clayton Lewis	Martha Cecilia Caldron	John Dayton Lewis

The above records are correct according to the best of my knowledge and belief.

Christine Dupere, Town Clerk

1995 DEATHS

DATE	PLACE OF DEATH	NAME OF DECEASED	DECEASED'S FATHER	DECEASED'S MOTHER
Jan. 16	Manchester, NH	Kevin J. Perry		
Jan. 22	Candia, NH	Anne G. Power	Louis Botta	Maria Solgia
Jan. 23	Candia, NH	Forest Beard Berry	Ralph Berry	Jennie Perkins
Jan. 28	Candia, NH	Stephen James Ritter	Robert Ritter	Elizabeth Krawehl
Mar. 1	Manchester, NH	Rose D'Eramo		
Mar. 2	Manchester, NH	Janet Nellie Leathers		
Mar. 7	Brentwood, NH	Edith Olive Chick		
Mar. 17	Brentwood, NH	Ruth Demeritt	Leslie Stillings	Clara Hilton
Mar. 27	Melrose, MA	Sandra Ann Stoney	Charles Burgess	Emma Feather
Apr. 9	Candia, NH	Victoria Romano	Vincent DeFina	Antoinette Guererra
Apr. 27	Manchester, NH	Della Mandigo		
May 6	Manchester, NH	Alice Cederlund	John F. Shaw	Ida Larson
May 21	Candia, NH	Evelyn Mary Stewart	Daniel Williamson	May C. Haw
May 23	Manchester, NH	Ruth H. Tewksbury	Burton E. Newman	Alice Jackman
Jun. 24	Manchester, NH	Romayne Elizabeth Presutti	Stephen Jayne	Myrtle Davis
Jul. 5	Manchester, NH	Irene Laura Noden	Joseph A. Desrochers	Marie Laure St. Hilaire
Jul. 24	Manchester, NH	Mary G. Veilleux	Thomas Morrissey	Roseanna Duggan
Aug. 26	Candia, NH	John F. Love, Jr.	John F. Love, Sr.	Elizabeth Vogt
Sep. 26	Manchester, NH	Helen Anderson		
Sep. 27	Manchester, NH	Edna DePalmenary	Edward Jacob Statler	Anna G. Ryan
Nov. 19	Candia, NH	Donald J. Dickson	Hugh Dickson	Margaret Patterson
Dec. 1	Candia, NH	Lillian Louise Goff	Carl Louis Lindquist	Maria DeFluen

The above records are correct according to the best of my knowledge and belief.

Christine Dupere, Town Clerk

Henry W. Moore School
Candia, N.H.

- 1996-97 School Warrants & Budget
- 1994-95 Annual School Reports

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OFFICERS OF THE CANDIA SCHOOL DISTRICT FOR THE 1995-96 SCHOOL YEAR

MODERATOR

A. Ronald Thomas
345 High Street, Candia, NH

CLERK

Aline Hammerstrom
124 Patten Hill Road, Candia, NH

TREASURER

Arlene Richter
34 Deerfield Road, Candia, NH

SCHOOL BOARD

			Term <u>Expires</u>
William Zarges, Chairman	P.O. Box 369	Candia, NH	1996
Val Brujic	118 Brown Road	Candia, NH	1996
Ingrid Byrd	105 Depot Road	Candia, NH	1997
Robert Sargent	295 Patten Hill Road	Candia, NH	1998
Tanya Soha	108 Thresher Road	Candia, NH	1997

AUDITOR

Susan Young

SUPERVISORS OF THE CHECKLIST

Elliot Hardy
Mona Price
Edwin Brock

SUPERINTENDENT OF SCHOOLS

Paul A. Fillion, Ed.D.

ASSISTANT SUPERINTENDENT OF SCHOOLS

Steven Welford

BUSINESS ADMINISTRATOR

Ronald C. Chapman

ADMINISTRATIVE OFFICE

School Administrative Unit #15
90 Farmer Road
Hooksett, New Hampshire 03106
(603) 622-3731

**CANDIA SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE
SCHOOL WARRANT FOR
ELECTION OF OFFICERS**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF
CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT
AFFAIRS:

You are hereby notified to meet at the Candia Moore School in said District,
on the twelfth day of March, 1996, at six o'clock in the morning, to act upon
the following Articles:

1. To elect a Moderator for one year.
2. To elect a Clerk for one year.
3. To elect a Treasurer for one year.
4. To elect two members of the School Board for three years.
5. Shall we adopt the provisions of RSA 40:13 to allow official ballot
voting on all issues before the Candia School District?

The polls will remain open from six o'clock in the forenoon until seven
o'clock in the evening and as much longer thereafter as the voters of the
School District, at the beginning of the meeting, may vote.

Given under our hands and seal this _____ day of _____, 1996.

William J. Zarges, Chairman
Val Brujic
Ingrid Byrd
Robert H. Sargent
Tanya Soha

ANNUAL SCHOOL DISTRICT MEETING TOWN OF CANDIA, NEW HAMPSHIRE MARCH 11, 1995

Moderator A. Ronald Thomas declared the School District Meeting in session at 5:05 p.m. Following the Pledge of Allegiance, the Chair recognized Mr. Sargent for the purpose of a presentation. Christine Dupere was awarded a plaque for many years of service to the School District. In addition, she was presented with a beautiful crystal apple with inscribed walnut base.

Mr. Thomas then took the opportunity to introduce the School District officers and staff; School District Clerk, Chris Dupere; School Board Chairperson, Bob Sargent; and Board members: Val Brujic, Ingrid Byrd, Tanya Soha and William Zarges. Other officers introduced are: School District Treasurer, Arlene Richter; Auditors, Richard Snow and Susan Young; Principal, Margaret Ralph; Superintendent of Schools, Dr. Paul Fillion; Assistant Superintendent, Steven Welford; Business Administrator, Ronald Chapman; Special Education Coordinator, Jennifer Dahlberg; and Attorney for the Candia School District, Barbara Loughman. Serving as Assistant Moderator is George Comtois. Ballot Clerks are Mildred Farrell and Bea Young, Rita Goekjian, Elaine Seward, Charles Bowman, John Gaydos, Sis Richter, Al Hall and Deputy Clerk, Aline Hammerstrom.

Following a review of meeting procedure by Moderator Thomas, consideration of the Articles was begun.

ARTICLE 1: John Godfrey moved to see if the District will vote to raise and appropriate the sum of Three Hundred Seventy Thousand Thirty-Nine Dollars (\$370,039.00) for the construction and original equipping of a multipurpose community center/gymnasium to be located at Moore School. Said sum to be in addition to any federal, state or private funds made available, therefore, and to authorize the issuance of not more than Three Hundred Seventy Thousand Thirty-Nine Dollars (\$370,039.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act, and to authorize the School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Furthermore, to authorize the acceptance of any funds existing in capital reserve accounts set aside specifically for the construction of a community center gym. The Article was seconded by Roger Leavitt. Following a presentation by Mr. Godfrey, the Article was then opened to discussion. After many questions and comments, Mr. Godfrey was recognized by the Chair to amend the Article to read as follows: To see if the District will vote to raise and appropriate the sum of Three Hundred Seventy Thousand Thirty-Nine Dollars (\$370,039.00) for the

construction and original equipping of a multipurpose community center/gymnasium to be located at Moore School, said sum to include State of New Hampshire Building Aid in addition to any other federal, state or private funds made available therefore, and to authorize the issuance of not more than Three Hundred Seventy Thousand Thirty-Nine Dollars (\$370,039.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act and to authorize the School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the acceptance of any funds existing in capital reserve accounts set aside specifically for the construction of a community center gym. The amendment was seconded by Rudy Cartier. Vote on accepting the amendment was taken by a show of ballots. THE AMENDMENT WAS ADOPTED. Discussion then resumed on the amended Article. When discussion was complete, Mr. Thomas explained the procedure for voting on the Bond issue. The issue will require a 2/3 majority to pass, and polls will remain open for at least one hour. The polls were declared open at 6:04 p.m. When most of those assembled had votes, Moderator Thomas resumed the meeting. Since there was no objection, Article 4 was presented for consideration.

ARTICLE 4: To see if the School District will vote to raise and appropriate the sum of \$847,660 (as proposed by the Candia School Board) to provide for the high school tuition costs of Candia students. Mrs. Byrd moved the Article as follows: To see if the School District will vote to raise and appropriate the sum of Eight Hundred Sixty-Six Thousand Nine Hundred Forty Dollars (\$866,940.00) (as proposed by the Candia School Board) to provide for the high school tuition costs of Candia students. The Motion was seconded by Ken Goekjian. Mrs. Byrd explained that she does not want this, the second largest expenditure in the budget, to be used for items other than tuition. Discussion then followed.

POLLS WERE DECLARED CLOSED ON ARTICLE 1, THE BOND ISSUE, AT 7:13 P.M.

A presentation was made by Mr. Sargent, which demonstrated the amount budgeted for tuition for the past few years and showing the Unexpended fund balance turned in to offset taxes at the close of the fiscal year. Mr. Sargent requested that the assembly consider the entire budget process. At the end of discussion, a request signed by five registered voters was received to have the vote on Article 4 taken by SECRET BALLOT. The results are as follows: YES - 75, NO - 143. ARTICLE 4 FAILS.

RESULTS OF ARTICLE 1 - THE BOND ISSUE: There was a total of 273 votes. YES - 152, NO - 121. ARTICLE 1 FAILS DUE TO LACK OF A 2/3 MAJORITY.

ARTICLE 2: To see if the District will vote to raise and appropriate the sum of Three Hundred Seventy Thousand Thirty-Nine Dollars (\$370,039.00) for the construction and equipping of a multipurpose community center/gymnasium to be located at the Moore School, and to authorize the School Board to apply for, obtain and accept federal, state or other aid or donations which may be available, and to incorporate funds into the project which currently exist in any capital reserve or other accounts set aside specifically for the construction of such a facility. ARTICLE 2 DIES FOR LACK OF A MOTION.

ARTICLE 3: To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be deposited in a community center/gymnasium capital reserve fund and remain there until a building plan for same is approved by the voters. Motion to accept the Article as read was made by Jon Godfrey, seconded by Wayne Goodwin. Following a brief discussion, a standing vote was taken. YES - 105, NO - 107. Since the vote was so close, five voters requested a recount. A request by seven voters for a secret ballot was also received. VOTE ON ARTICLE 3 WAS TAKEN BY SECRET BALLOT; Yes - 108, No - 118. THE ARTICLE FAILS.

ARTICLE 5: To hear the reports of agents, auditors, committees or officers of the District. Tanya Soha made the Motion to accept the Article, explaining the reports were located in the School District section of the Annual Town Report. The Motion was seconded by Ingrid Byrd. The Board did receive several comments requesting the previous year's expenditures be included in the budget to facilitate comparison. Vote was taken by a SHOW OF BALLOTS. ARTICLE 5 IS ADOPTED.

A Motion was then made by Dave Desilets and seconded by Ingrid Byrd to restrict reconsideration of Articles 2 and 3. Attorney Loughman explained the meaning of this Motion to the assembly, stating it protected persons who left early to find the few remaining voters had passed Articles which had failed before. Vote was taken by a show of ballots. THE VOTE TO RESTRICT RECONSIDERATION OF ARTICLES 2 AND 3 WAS ADOPTED.

ARTICLE 6: To see if the District will vote to raise and appropriate a sum of money to fund the cost items related to an increase in teachers' salaries and benefits attributable to the collective bargaining agreement being entered into by the Candia School District and the Candia Education Association for the 1995-1996 fiscal year. Such sum of money represents the additional costs attributable to an increase in salaries and benefits over those obligations payable under the prior collective bargaining agreement. The Chair then recognized Bob Sargent for purposes of making a motion. Mr. Sargent explained the negotiations were at an impasse. When agreement is reached, a special School District Meeting would be requested, however, at present he

wished to withdraw the Article. Since there was no second, ARTICLE 6 DIES FOR LACK OF A MOTION.

ARTICLE 7: To see if the District will vote to raise and appropriate the sum of Twenty-One Thousand Dollars (\$21,000.00) to construct a 24' x 60' storage shed. Motion was made by Mr. Brujic, seconded by Mr. Zarges. Mr. Brujic explained last year's Article had not been fully researched and the amount of monies had not been adequate. Discussion centered on the size of the proposed shed as well as location. It was felt that if the storage trailers, which were being leased, were leaking, then they should be replaced by the vendor. The Belluscio house should also be considered as a storage option. The vote was taken by a show of ballots. ARTICLE 7 FAILS.

ARTICLE 8: To see if the District will raise and appropriate a sum not to exceed Ten Thousand Dollars (\$10,000.00) to be added to the Expendable Trust Fund and authorize the use/transfer in that amount from the June 30, 1995, fund balance generated by excess revenues for that purpose. Motion to accept the Article was made by Ingrid Byrd, seconded by William Zarges. There was no discussion on the Article. Vote was taken by a show of ballots. ARTICLE 8 WAS ADOPTED.

ARTICLE 9: To see what sum of money the District will vote to raise and appropriate for the support of schools, officials and agents other than benefit and salary increases to teachers, and for the payment of statutory obligations of the District. William Zarges made the following Motion: "I move that the District raise and appropriate the sum of Four Million Fifty-One Thousand One Hundred Ninety-Four Dollars (\$4,051,194.00) for the support of schools, officials and agents other than benefit and salary increases to teachers, and for payment of statutory obligations within the District. "The Motion was seconded by Tanya Soha. The Board members answered questions from those assembled, explaining various portions of the budget which reflected increases over last year's amounts. Following a lengthy discussion, a request to move the question was made by Tom St. Martin. The Motion carried. The meeting then moved to a vote by a show of ballots. ARTICLE 9 IS ADOPTED.

ARTICLE 10: To see if the District will vote pursuant to RSA 195:18 to establish a Cooperative School District Planning Committee of three (3) qualified voters, of whom at least one shall be a member of the School Board, and to direct the Moderator to appoint the three (3) members to serve on that committee, or to take any other action related hereto. Motion to accept the Article was made by William Zarges, seconded by Val Brujic. Members of the Board explained this would give us control of our budget as well as creating a solution to the high school tuition crisis. Vote on the Article was taken by a show of ballots. ARTICLE 10 IS ADOPTED.

ARTICLE 11: To see if the District will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for the expenses of the Cooperative School District Planning Committee. William Zarges made the Motion to accept the Article, seconded by Tanya Soha. Mr. Zarges explained the monies would be used for such items as posting costs, copying and area studies. There was no discussion and when put to a vote by a show of ballots, ARTICLE 11 WAS ADOPTED.

RESOLUTION: Larry Stacy was recognized for the purposes of making the following resolution: Requesting that the School Board charges a committee with studying the building needs of Moore School and return the results of this study, including possible recommendations, to the next School District Meeting. The resolution was seconded by Corrine Millspaugh. When vote was taken by a show a ballots, the RESOLUTION WAS ADOPTED.

ARTICLE 12: To see if the District will vote to cease electing auditors and to direct the School Board to have the School District audit performed by independent public accountants from outside the District, such vote to remain in force until a contrary vote of the District. Motion to accept the Article was made by Robert Sargent, seconded by Ingrid Byrd. Mr. Sargent reminded those assembled that a similar Article had been passed by the Town last year, and there was no longer a need for elected auditors. Vote on this Article was by a show of ballots. ARTICLE 12 IS ADOPTED.

ARTICLE 13: To transact any other business that may legally come before this meeting. Moderator Ron Thomas thanked Chris Dupere for putting up with him for twelve years.

Motion to adjourn the meeting was made by Robert Sargent and seconded by William Zarges. THE ANNUAL SCHOOL DISTRICT MEETING WAS ADJOURNED AT 9:51 P.M.

Respectfully submitted,

Christine Dupere
School District Clerk of Candia, New Hampshire

PRINCIPAL'S REPORT

Dear Parents and Community Members:

What an exciting year we had at the Moore School. There were many wonderful and exciting things going on during the course of the year. As I completed my first full year in Candia, I never ceased to marvel at the dedication of the teachers, the support of the parents and the enthusiasm of the students. This has truly been a unique and very satisfying experience for me.

In September of 1994, the faculty identified several goals that they wanted to work on during the course of the year. They were as follows:

- **School Climate**

Show respect for all members of the Moore School Community. This includes students, staff members, parents, and community members.

- **Curriculum**

Work at developing a curriculum that integrated instruction, curriculum and assessment.

- **Middle School**

Work at developing and implementing the middle school concept for the 6th, 7th, and 8th grade classes.

- **Early Intervention**

Stay focused on the needs of the children as they enter the building and to provide the support for them to be successful in the primary grades.

- **Parent Involvement**

To involve parents in the life of the school.

We addressed the goals of curriculum, middle school, and early intervention by working with the S.I.P. Program. As part of this program, we divided the staff into committees that addressed the three issues. We spent many hours over the course of the year meeting to address these needs. Teachers volunteered to serve on Language Arts, Mathematics, and Social Studies

curriculum committees. They worked during the school year and during the summer to develop curriculum frameworks. We will continue to work during this coming school year to complete the frameworks and to start implementing the curriculum.

The middle school committee looked at the various components of a middle school philosophy we are currently using here at the Moore School. Two teachers attended the New England League of Middle Schools Conference in March to help give direction. As a result, two groups of teachers met during the summer to develop interdisciplinary units that would be used during this coming school year. It was also decided to totally integrate our reading and language classes in the seventh and eighth grade classes. Students will be having a double period this year rather than two separate classes.

The Early Intervention Committee worked hard at defining a pre-referral process that will quickly meet the needs of students in the primary grades. There is much work that needs to continue in this area. We are going to be investigating alternative methods of screening for incoming students.

All during the school year, we worked at developing a climate that would allow maximum learning to take place in a controlled environment. We worked with students on many projects that were designed to enhance their self esteem and to showcase their talents. Some of these projects included: Third Grade Multi-Cultural Fair, Musical, Eighth Grade Play, Sixth Grade Australia Activity, Eighth Grade End-of-Year activities, Wellness Week activities, Fourth Grade Sleepover, and many more. We emphasized courtesy and respect for all members of the school community. This included several talks with our middle school students about expectations for their behavior when a substitute teacher was in the building. The key was in constantly stressing our expectations for our students and being aware of our responsibilities to the students and the community.

We attempted to make our school user friendly to parents and community members. Teachers hosted open houses in order to make parents aware of the curriculum and the expectations we had for their children. We invited parents in to see various presentations students had prepared. We hosted night activities so that working parents could attend and view student work. Parents and community members were invited to tour the building during the school day. Parents were active on the S.I.P. Committee and contributed in all facets of the school.

The P.T.O. was very active during the year and provided the school with funding to purchase an additional television and VCR. They also funded cork strips that line the hallways and make it possible to display student's work. It is because of the dedication of this group of people that we are able to provide our students with additional resources. They are a wonderful group

who work tirelessly to make this a better school for their child and for your child. They deserve a tremendous amount of recognition.

Another group of Candia residents who work hard in our school are the volunteers. They do just about everything. You can see them in classrooms reading to students, helping groups practice for a play, studying for spelling tests, working on an art project, and many, many more projects. They also do lice patrol, work in the Library, help in the Main Office, plants flowers with students, bake for numerous events, run off material on the risograph, and help us make this a better place. We truly appreciate their efforts and thank them for their enthusiasm.

We have worked very hard this year at providing a clean, safe environment for students to learn. The custodial staff has worked hard to upgrade the cleanliness and the maintenance of the building. Their efforts are obvious and we take a great deal of pride in the positive comments we are hearing from many community members who visit our school.

There are many initiatives that we are working on for the 1995-96 school year. I would urge everyone to get involved. We welcome parental input and encourage community members to join us in the various committees we have on-going. If you would like to become involved, please contact the Main Office and we would be glad to give you information about on-going projects.

Respectfully Submitted,

Margaret Ralph
Principal

Superintendent's Report 1994-95

To The Citizens of Candia,

The 1994 - 95 school year was an eventful one. The administration, faculty and citizen representatives began the year working with the School Improvement Program to identify focus areas of improvement for our school. After developing a Mission Statement, the group divided into subcommittees working in the areas of Early Intervention, Curriculum, and Middle School organization. Their work continues today. However, the State Legislature chose not to continue funding for this important program, and our affiliation with S.I.P. ended. We will, however, continue the work begun using a similar long range planning model.

Revising the curriculum continues to be a high priority. The faculty has devoted a great deal of time and energy to writing new curriculum frameworks in Language Arts, Mathematics, and Social Studies. These documents reflect what our students are expected to know and be able to do in each of these subject areas. We hope to have School Board adoption and initial implementation for the 1996-97 school year.

The Board's work in analyzing high school options continued with the formation of the Cooperative High School Planning Board. Elsewhere in this annual report you will find the proposed Articles of Agreement. These Articles have been adopted by the Cooperative Planning Board and approved by the State Board of Education. A warrant article has been placed before this year's School District Meeting asking the voters in each of the four communities to approve these Articles in order that the Cooperative School District be formed.

The Moore School celebrated another year in which volunteers played a pivotal role in our educational program. The school was again awarded the New Hampshire Partners in Education Blue Ribbon Award for having an exemplary school volunteer program. Our thanks go to all of the volunteers who contribute thousands of hours to benefit the education of our young people.

Finally, the Board accepted with regret the resignation of Mrs. Marguerite Swain. Marguerite Swain decided to retire from her position as School Secretary. Marguerite contributed significantly to the smooth operation and success of the Henry W. Moore School. Her professionalism and calm influence will be missed. We all wish her a long, happy and healthy retirement.

Respectfully Submitted,

Paul Fillion Ed. D.
Superintendent of Schools

Steven Welford
Assistant Superintendent

Ronald Chapman
Business Administrator

HENRY W. MOORE SCHOOL
Candia, New Hampshire
1994-95 8th GRADE STUDENTS
DIPLOMA NAMES

Edward Charles Acevedo
Ashley Ann Adams
Erikka Jeanne Adams
Justin Andrew Allaire
Angela M. Baylis
Kyle Matthew Bergevine
Blake Andrew Bless
Nathan Daniel Bond
Sarah Lynn Bond
Brad Gordon Boozer
Jennifer Lee Boucher
Corey J. Brock
Christopher K. Cayer
Kenneth A. Collins, Jr.
Crystal Lynn Deslongchamps
Lindsey Taylor Dixon
Crystal H. Drouin
Alexis Jeanne Dupont
Julie Ann Fitzgerald
Amy Laurel Fortier
Chad Brian Frisella
Alice Legan Gomm
Alexander Earle Goodno
Melanie Janelle Hoitt
Angela T. Ingaharro
Leah N. Kirlis
Melissa A. Lundh
Tanya Lee Lajoie
Amanda Lynn Lewis
Christopher Paul Maloney
Melissa M. Mandigo
Rebecca Dawn Martin
Fredrick Alexander McRae
Charles E. Mewkill, IV

Donna D. Michael
Christopher Michael Mohan
Wendy M. Murray
Jonathan L. Neveu
Heidi L. Ober
Timothy Patrick O'Flaherty
Adam H. Paprocki
Julie Ann Perrier
Eric Ploss
Charlie Post
Peter Jon Quinones
Nathan Owen Reynolds
Joy Ann Rousseau
Brianna Dawn Sargent
Julianna Ruth Saunders
Brooke A. Schoch
Hilary Elizabeth Seward
Alexis Winterer Silveira
Patrick S. Simpson
David R. Soucy
Lauren E. Soutiere
Isaac Clifford St. Martin
Johanna Dee Stanley
Michael C. Swiadass
Jeffrey A. Tancrede
Tristan David Tolf
Jason M. Tremblay
Steven Adam Wantuck
Walter Henry Webber
Peter Richard Webster
Eryn Bracy Weeks
Peter Raymond Wilcott
Rebecca Lynn Zarges

ANNUAL SCHOOL HEALTH REPORT

HENRY W. MOORE SCHOOL

CANDIA, NEW HAMPSHIRE

School Year: 1994-95

Services Provided By: Sandra B. Leavitt, R.N.

	<u>Total #</u>	<u>Referral to M.D.</u>
Visits to Nurse (Inc. Staff)	2,037	57
Accidents Req. M.D. Referral/Incident Rep.	18	8
Vision Tests	445	11
Hearing Tests	281	2
Heights	432	--
Weights	432	--
Pediculosis Screens	4,225	0
Scoliosis Screens	218	3
Pre-School Medical Screens	47	0

Communicable Diseases

Chicken Pox	10
Pediculosis	2
5th Disease	0
Impetigo	0
Conjunctivitis	11
Mononucleosis	0
Strep Throat	28

Conferences

Parents (Inc. phone calls, written reports)	1,167
School Personnel	257
Inter-Agency	20
Home Visits	2
Sp. Ed. Staffings	10

Miscellaneous

Immunization Clinics (every other month by VNA) - Free	
Administered Doses of Medications	1,672 (routine)
	71 (short term)
	36 (as needed)

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Candia School District
Candia, New Hampshire

We have audited the accompanying general-purpose financial statements of the Candia School District as of and for the year ended June 30, 1995. These general-purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Candia School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Candia School District, as of June 30, 1995, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Candia School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

In accordance with *Government Auditing Standards*, we have also issued a report dated December 5, 1995 on our consideration of the Candia School District's internal control structure and a report dated December 5, 1995 on its compliance with laws and regulations.

December 5, 1995

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PLODZIK & SANDERSON
Professional Association

School Board Chairman's Report 1994-95

Dear Citizens of the Candia School District:

Another year has swept us along. The past year was sometimes turbulent, sometimes gratifying, but always fascinating.

The Class of 1995 achieved the highest averages ever by students graduating from the Henry W. Moore School. This Class gives every indication of continuing its excellence throughout its high school career.

The School District Meeting of 1995 charged the Board to present a solution to the facility's program and storage problems. The State of New Hampshire challenged the District to provide excellent education without a full measure of support from State Aid. The responses of the District to these mandates and the ongoing teacher contract negotiations form the essence of this report.

BACKGROUND

The current School Board organized in March, 1995. The Board endorsed an increase in State funding for education. It also expressed a wish that this would not be done via an increase in gambling, but through full funding of foundation aid and other delivery mechanisms. The Board established the Cooperative High School Planning Committee with a request for volunteers.

Unfinished business dominated the spring and summer of 1995. Finding a satisfactory water supply concerned the Board. Negotiations for a contract with the Candia Education Association continued through a declaration of impasse and the fact-finding process. The State of New Hampshire stopped funding the School Improvement Program, instead mandating that each district evolve its own Developmental Education Improvement Plan to satisfy new requirements of the U.S. Department of Education.

In August, Mrs. Marguerite Swain retired after ten years of service to the District. Mrs. Sandie Allen now occupies that position.

Once again, the volunteers at the Henry W. Moore School logged sufficient hours to qualify for the Governor's Blue Ribbon Award.

WELL WATER

Throughout the spring and summer of 1995, school officials sought a source of water. We drilled a well. Water quality and quantity exceeded expectations. Bubblers of fresh well water greeted the new and returning students in September.

NEGOTIATIONS

The School Board rejected the Fact-Finder's Report as too costly for the District. Further negotiations produced an agreement that the Board presented to voters at informational sessions. Voters rejected the contract at the October 14, 1995, Special School District Meeting. Both sides returned to the table. As of this writing, the Board will present to the voters another ratified contract at a Special District Meeting on January 20, 1996. Hopefully, the District will approve the contract and the staff can continue providing an excellent education to the students of Moore School.

FACILITIES

The District Meeting of 1995 charged the Board to present a plan for the facility at the 1996 District Meeting. This committee has met throughout the year and will present its findings at the March 9 District Meeting. Proposals have included several solutions to the storage issues at the Moore School. The committee also investigated possible solutions for the connection of the primary building to the main structure; a gym; needed classroom space for art, music, and computers; and a plan to eliminate classrooms from the basement of the primary building.

COOPERATIVE SCHOOL DISTRICT

The Board will present to the District Meeting the Articles of Agreement approved on January 10, 1996, by the State Board of Education forming the Chestnut Country Cooperative School District. Passage of these Articles ensures that Candia will retain control over the education of its students from Readiness through high school. Monies presently sent out of District to pay tuition will stay within the Cooperative District. The Cooperative School Board, with elected members from each community, will spend these monies to benefit our students in a manner responsive to the wishes of the towns.

CONCLUSION

Many challenges and issues remain for the Candia School District. The Board has grappled with weapons policies and facilities use policies. SB2, the "Australian Ballot" Bill, looms on the horizon. The voters of Candia owe it to themselves to participate in the decision process of the School Board. Each and every one of us, the members of the Candia School District, must inform ourselves on the issues and make meaningful choices if we wish to provide the best education possible for all the learners, young and old, of Candia.

Respectfully submitted,
William J. Zarges, Chairman
for the Candia School Board

REPORT OF THE COOPERATIVE STUDY COMMITTEE

In March of 1995 the voters of the towns of Auburn, Deerfield and Hooksett confirmed the research of the Cooperative Study Committee by appropriating funds to continue their work. At the same time, the town of Candia voted to establish a Cooperative Study Committee. The four study committees continued their work of the past year and in May of 1995 decided to join together to form a Cooperative Planning Board. At its organizational meeting the Planning Board elected officers. Four officers were nominated and elected with each one representing one of the four towns.

For the past year the Board has worked on its charge according to RSA 195:18 which states: The Planning Board shall prepare proposed Articles of Agreement for the proposed Cooperative School District which shall be signed by at least a majority of the membership of the Planning Board. RSA 195:18 then sets forth in detail what issues are to be addressed in the Articles of Agreement. We divided the main Articles into three groups. A sub-committee with one person from each town was established. The sub-committees were site, financial, and Board make-up. It was the sub-committee's responsibility to write the Articles and present them to the Board. Research and community input was completed by the committees during the summer and the Planning Board as a whole started discussing the individual Articles in September of 1995. After much discussion, the Articles of Agreement were written and accepted by the Planning Board for presentation at a Public Hearing set in Auburn on November 28, 1995.

After the Planning Board listened to the voters who attended the public meeting, adjustments were made to the operating apportionment formula and the number of board members. The Articles of Agreement were accepted by the majority of the

Cooperative Planning Board. They were then presented to the State Board of Education on January 10, 1996, and approved unanimously.

Currently, Auburn, Candia, and Hooksett's school of record is Manchester, though students do attend other schools when space is available. Deerfield has no school of record and sends its students to seven different high schools. The Cooperative School District concept is very different from current or past arrangements the towns have experienced. If the Articles of Agreement being presented to you at the School District Meeting are ratified, a new separate entity will be created. This new entity, the Chestnut Country Cooperative School District, will be comprised of the residents of all four towns.

The School Board of the Chestnut Country Cooperative School District shall consist of 11 members: Two from the towns of Auburn, Candia and Deerfield, and four from Hooksett. The members shall be elected by the town they represent. There will be one member elected at large who can reside in one of the four towns.

All capital costs shall be apportioned among the four towns based on 50% equalized valuation and 50% on pupils enrolled. All operating costs shall be shared 25% based on equalized valuation and 75% based on pupils enrolled.

The Cooperative School District shall be responsible for grades nine through twelve and shall construct a new high school and related facilities. The Planning Board recommends that the newly-elected School Board construct the new high school on a site no less than 50 buildable acres and that the site criteria list developed by the Site Committee be used to determine the location of the high school. If the voters of the Cooperative School District fail to approve a bond for these

facilities by July 1, 1998, the District will go out of existence.

The Cooperative School District shall be responsible for the transportation of its students.

Amendments to the Articles will require a majority vote. Under current state law no change in the apportionment formula can be made during the first five years.

The Chestnut Country Cooperative Planning Board used the most recent town and student enrollment projections to determine a maximum core capacity (library, cafeteria, gymnasium, auditorium, and office space) of 1,500 students. Classroom space is recommended at 1,100 students. The estimated size of the building is planned to accommodate the projected numbers of students and the courses they are likely to take.

The Planning Board is confident it has negotiated fair Articles of Agreement for the four towns. The Articles of Agreement are the building blocks that will hold the four towns together. We feel the building of a new community as a school district for the high school students of Auburn, Candia, Deerfield and Hooksett will be beneficial for the four towns. We are confident that our model can provide an education for our students which will exceed the level of education they are currently getting. The Planning Board believes the benefits to the town and the students are the main drive for the establishing of the Cooperative School District. The unknowns of tuitioning in our students into different towns creates havoc with the school districts budgets. The lack of the ability to have input into the policies of the high schools our students are attending and the lack of continuity with the education we provide in elementary grades are the driving forces for establishing this Cooperative School District.

I would like to thank every member of the Chestnut Country Cooperative Planning

Board for their time and effort. The members of the Board are listed below. We would also like to thank SAU 15, especially Superintendent Dr. Paul Fillion, for his time and effort in helping us with our research.

Respectfully submitted to the residents of Auburn, Candia, Deerfield, and Hooksett,

Barbara S. Moseley
Chairperson - Hooksett

Susan Aubrey
Deerfield School Board

Pamela Auger
Hooksett School Board

William Byrd
Candia

Courtney D'Alessio
Clerk - Deerfield

Will Drolet
Auburn

Julie Gage
Treasurer - Auburn School Board

Ronald Howe
Candia

Larry Lassins
Deerfield

Lew Theos
Auburn

Thomas Young
Hooksett

William Zarges
Vice-Chairman - Candia
Candia School Board Member

Articles of Agreement of the Chestnut Country Cooperative School District

Article I

The school districts of Auburn, Candia, Deerfield, and Hooksett shall be combined to form a grades nine through twelve (9-12) cooperative school district, which shall be named the Chestnut Country Cooperative School District (hereinafter CCCSD).

Article II

The Chestnut Country Cooperative School Board (hereinafter "Board") shall be comprised of eleven (11) members. Each of the pre-existing districts of Auburn, Candia and Deerfield shall be entitled to two (2) resident members each. The Hooksett School District shall be entitled to four (4) resident School Board members. The eleventh member shall be a resident of one of the four pre-existing districts and shall be elected at-large.

The members of the CCCSD Board shall be elected at the organizational meeting, and if qualified, shall hold their respective offices until their successors have been elected at the annual meeting of the CCCSD, held in the years indicated below:

	<u>Term Ending</u>
<u>Auburn</u>	
1 member - 1 year	1997
1 member - 3 years	1999
<u>Candia</u>	
1 member - 2 years	1998
1 member - 3 years	1999
<u>Deerfield</u>	
1 member - 1 year	1997
1 member - 2 years	1998
<u>Hooksett</u>	
1 member - 1 year	1997
1 member - 2 years	1998
1 member - 3 years	1999
1 member - 3 years	1999

ONE MEMBER ELECTED

AT LARGE - 2 years 1998

All members of the CCCSD Board shall be elected by the voters of their pre-existing districts with the exception

of the at-large member who shall be elected by the voters of all four towns. All terms shall be for three years, except those members elected at the organizational meeting. The members of the CCCSD Board shall assume office at the adjournment of the organizational meeting and thereafter at the adjournment of the annual meeting. The Board shall have representation from each pre-existing district according to the election schedule outlined above.

Article III

The CCCSD shall be responsible for grades nine (9) through twelve (12) upon completion of the facility and upon the date of initial operation.

Article IV

An educational facility consisting of grades nine (9) through twelve (12) shall be constructed by the CCCSD in an area central to the pre-existing districts of Auburn, Candia, Deerfield, and Hooksett on a site containing a minimum of fifty (50) buildable acres.

Article V

The operating expenses of the CCCSD, payable in each fiscal year, shall be apportioned among the pre-existing districts based on seventy-five (75%) percent on pupils enrolled in each pre-existing district of the CCCSD during the preceding school year as reported by the SAU on forms A3-A and A13-N, or equivalent, to the State Department of Education, and twenty-five (25%) percent on the most recently established equalized valuation of the pre-existing district as published by the Department of Education on form titled, "Valuations, Property Tax Assessments and Tax Rates of School Districts," or equivalent.

Article VI

The CCCSD shall assume no indebtedness or liability of any pre-existing district.

Article VII

The capital expenses of the CCCSD payable in each fiscal year shall be apportioned among the pre-existing districts. Capital expenses shall be apportioned based on fifty percent (50%) on pupils enrolled in each pre-existing district of the CCCSD during the preceding school year as reported by the SAU on forms A3-A and A13-N, or equivalent, to the State Department of

Education and fifty percent (50%) based on equalized valuation of each pre-existing district as published by the Department of Education on form titled, "Valuations, Property Tax Assessments and Tax Rates of School Districts," or equivalent.

Article VIII

State Building Aid and Catastrophic Aid, which may be available to the CCCSD, shall be applied to reduce the capital and operating expenditure prior to the apportionment of costs under the provisions of Article VII, unless otherwise provided by law.

Additional State Aid such as, but not limited to, Foundation Aid and Sweepstakes Aid to which each pre-existing district is entitled because of its participation in the CCCSD grades nine (9) to twelve (12), shall be credited to such district's share of the total operating budget.

Article IX

These Articles of Agreement may be amended by the CCCSD consistent with the provisions of RSA 195:18 (i), except that no amendment shall be effective:

- (1) Unless the question of adopting such amendment is submitted at a meeting of the CCCSD to the voters who shall vote by ballot with the use of checklist after reasonable opportunity for debate in open meeting;
- (2) Unless a majority of the voters of the CCCSD who are present and voting shall vote in favor of adopting such amendment;
- (3) Unless the text of such amendment is included in an appropriate Article in the warrant for such meeting; and
- (4) Except by vote at an annual or special meeting of the CCCSD.

It shall be the duty of the Chestnut Country Cooperative School Board to hold a public hearing concerning the adoption of any amendment to these Articles of Agreement at least ten (10) days before such annual or special meeting and to cause notice of such hearing and the text of the proposed amendment to be published in a newspaper or newspapers having general circulation in the District at least 14 days before such hearing. All proposed amendments shall be approved by the State Board of Education prior to bringing to a vote in the CCCSD.

Until the date of operating responsibility is assumed, the Chestnut Country Cooperative Study Planning Board is empowered to call an annual or special district meeting under the procedures outlined above for the purpose of amending the Articles of Agreement.

Article X

Following each district's approval of the Articles of Agreement, the date of operating responsibility of the CCCSB shall be no later than July 1, 1996.

In the event the CCCSD fails to gain approval of a bond for the construction of a school facility prior to July 1, 1998, the CCCSD shall terminate and the Articles of Agreement shall be null and void.

Article XI

The Chestnut Country Cooperative School District shall provide transportation for students under terms decided by the Chestnut Country Cooperative School Board.

Article XII

A pre-existing district may withdraw from the CCCSD in accordance with the provisions of RSA 195:24-195:30.

School Administrative Unit #15
Salaries
Fiscal Year 1994-95

Superintendent of Schools' Salary Breakdown by District Share for the 1994-95 Fiscal Year

District	Percentage	Amount
Auburn	24.3	\$15,844.82
Candia	19.6	12,780.18
Hooksett	56.1	<u>36,580.00</u>
		\$65,205.00

Assistant Superintendent of Schools' Salary Breakdown by District share for the 1994-95 Fiscal Year

District	Percentage	Amount
Auburn	24.3	\$13,174.00
Candia	19.6	10,625.94
Hooksett	56.1	<u>30,414.06</u>
		\$54,214.00

1996-97 School Administrative Unit #15 Budget

Estimated Revenues

Account No.	Description	1996-97
770	Unreserved Fund Balance	\$24,118
	Interest Income	\$500
800	Indirect Cost Revenue	\$1,500
Total Revenue Exclusive From District Shares		\$26,118

Estimated Expenditures

2210	Staff Development	\$1,500
2310	School Admin. Board Expenses	\$2,950
2320	Office of Superintendent	\$230,450
2520	Fiscal Services	\$106,795
2540	Operation and Maintenance	\$23,315
2660	Data Processing	\$12,300
2900	Fringe Benefits	\$77,887

Total Estimated Expenditures \$455,197

Less Estimated Revenue from above \$26,118

Amount to be allocated to Districts \$429,079

District Allocation 1996-97

	(000's)					96-97
	1994 Equalized	Valuation	1994-95	Pupil	Combined	District
	Valuation	Percent	ADM	Percent	Percent	Share
Auburn	195,049	23.08%	584.1	27.51%	25.29%	\$108,534
Candia	148,857	17.62%	434.8	20.47%	19.05%	\$81,722
Hooksett	501,046	59.30%	1104.7	52.02%	55.66%	\$238,823
Total	844,952	100.00%	2123.6	100.00%	100.00%	\$429,079

CANDIA SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Henry W. Moore School in said District, on the 9th day of March, 1996, at 5 o'clock in the evening, to act upon the following subjects:

(1) To see if the District will vote to raise and appropriate the sum of One Million Five Hundred Forty Eight Thousand Nine Hundred and Twenty-One (\$1,548,921) dollars for the construction and original equipping of classroom additions and gymnasium to be located at Henry W. Moore School, said sum to be in addition to any Federal, State or private funds made available therefor, and to authorize the issuance of not more than One Million Five Hundred Forty Eight Thousand Nine Hundred and Twenty-One (\$1,548,921) dollars for bonds or/notes in accordance with the provisions of the Municipal Finance Act, and to authorize the School board to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (Recommended by the School Board) (2/3 ballot vote required)

(2) To hear the reports of agents, auditors, committees or officers of the District.

(3) Shall the Candia School District accept the provisions of RSA:195 (as amended) providing for the establishment of a cooperative school district, together with the school districts of Auburn, Deerfield, and Hooksett, in accordance with the provisions of the proposed Articles of Agreement filed with the School District Clerk? (Recommended by the School Board) (Majority ballot vote required)

(4) To see if the Candia School District will vote to approve the cost item included in the Collective Bargaining Agreement reached between the Candia School Board and the Candia Education Association which calls for the following increases in salaries and benefits:

Year

Estimated Increase

And further to raise and appropriate the sum of \$_____ for the 1996-97 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year. (Recommended by the School Board) (Majority vote required)

(5) To see if the District will raise and appropriate the sum of Three Thousand Five Hundred (\$3,500) dollars for the support of costs incurred in research and study of a Performance Compensation Program. This shall be a non-lapsing appropriation through fiscal year ending June 30, 1998. (Recommended by the School Board) (Majority vote required)

(6) To see if the District will vote to approve the payment of track changes to Candia teachers who qualify which calls for the following increase in salaries and benefits:

YearEstimated Increase

1996-97

\$48,010

And further to raise and appropriate the sum of \$48,010 for the 1996-97 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits for track changes to those teachers who would be entitled to same. (Recommended by the School Board) (Majority vote required)

(7) To see if the District will vote to raise and appropriate a sum not to exceed Ten Thousand (\$10,000) dollars to be added to the Expendable Trust Fund and authorize the use/transfer in that amount from the June 30, 1996, fund balance generated by excess revenues for that purpose. (Recommended by the School Board) (Majority vote required)

(8) To see if the District will vote to raise and appropriate the sum of Four Hundred and Thirty (\$430) dollars for support of the N.H. Joint Education Council in their lawsuit against the State of New Hampshire "to provide a constitutionally adequate education to every educable child in the public schools of New Hampshire, and to guarantee funding." (Recommended by the School Board) (Majority vote required)

(9) To see if the School District will vote to raise and appropriate the sum of \$958,900 (as proposed by the Candia School Board) to provide for the high school tuition costs of Candia students, and to reduce the 1996-97 operating budget by the same amount. (By Petition) (Not recommended by the School Board)

(10) To see what sum the District will vote to raise and appropriate for the support of schools, for the payment of salaries for the School District officials and agents and for the payment of statutory obligations of the District. (Recommended by the School Board) (Majority vote required)

(11) Shall the District adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Candia School District. (For discussion purposes only - to be voted by ballot on Election Day.) (Not recommended by the School Board)

(12) Shall the District change the day and/or hour for the Annual School District meetings. (For discussion purposes only) (Non-binding Article)

(13) To transact any other business which may legally come before this meeting.

Given under our hands and seal this 12th day of February, 1996.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

William Zarges, Chairman
Val Brujic
Ingrid Byrd
Robert Sargent
Tanya Soha

CANDIA SCHOOL DISTRICT
1996-97 ESTIMATED REVENUE

	Approved Tax Year 1995	Estimated Tax Year 1996
State Sources		
Foundation Aid	\$149,905	\$77,268
School Building Aid	\$6,000	\$6,000
Catastrophic Aid	\$76,617	\$74,086
Total	\$232,522	\$157,354
Federal Sources		
ECIA Chapter I & II	\$48,000	\$37,341
Child Nutrition Program	\$12,000	\$14,100
PL 94-142	\$25,000	\$25,000
Medicaid Reimbursement	\$0	\$5,000
Federal Other	\$6,000	\$6,000
Total	\$91,000	\$87,441
Local Sources		
Tuition	\$28,960	\$19,000
Bus Fares	\$7,700	\$6,000
Earnings on Investment	\$3,500	\$5,000
School Lunch	\$59,510	\$54,900
Expendable Trust Fund	\$10,000	\$10,000
Adult Education	\$0	\$1,700
Driver Education	\$0	\$3,600
Total	\$109,670	\$100,200
Total Receipts	\$433,192	\$344,995
Unreserved Fund Balance 1995	\$285,272	
Est. Unreserved Fund Balance 1996		\$95,000
Total Receipts and Fund Balance	\$718,464	\$439,995

CAMDIA SCHOOL DISTRICT
GENERAL FUND BUDGET 1996-97

FUNC#	OBJ	DESCRIPTION	BUDGET 1994-95	ACTUAL 1994-95	BUDGET 1995-96	PROPOSED 1996-97	% CHANGE
1100	112	SALARIES - TEACHER	944218	950453	952821	969832	
1100	112	SALARIES - TEACHER - ADD'	0	0	0	24214	
1100	113	FRAC MOVEMENT (WARRANT)	0	0	0	48010	
1100	114	SALARIES - AIDES	7803	7833	9715	9688	
1100	122	SALARIES - SUB - REGULAR	21000	16751	14000	14000	
1100	211	BENEFITS - HEALTH	190659	180864	220168	217222	
1100	212	BENEFITS - DENTAL	19422	19404	23697	19610	
1100	213	BENEFITS - LIFE INS	2060	1825	2060	2005	
1100	214	BENEFITS - WORKER'S COMP	17880	17474	16341	16574	
1100	218	BENEFITS - DISABILITY INS	5952	5858	5952	6900	
1100	221	BENEFITS - RETIREMENT - C	3019	1985	3019	3040	
1100	222	BENEFITS - RETIREMENT - P	28295	15360	33612	34577	
1100	225	BENEFITS - ACCRUED LIAB.	419	0	0	0	
1100	230	BENEFITS - FICA - DIST.SM	118045	119427	121541	125006	
1100	260	BENEFITS - UNEMP.COMPENS.	3655	1113	4680	4941	
1100	270	COVESSES - BARG. UNIT	15000	13701	15000	15000	
1100	271	WORKSHOPS - BARG. UNIT	7500	6219	7500	7500	
1100	330	DRIVERS ED-CONTRACTED SER	0	2400	0	3600	
1100	440	MAINT CONTRACTS - REG INS	1000	0	1500	1500	
1100	440	MAINT CONTRACTS - COMPUTE	600	0	1200	1000	
1100	441	REPAIRS - EQUIP - INSTRU	150	0	200	400	
1100	441	REPAIRS - EQUIP - MUSIC	0	0	50	50	
1100	441	REPAIRS - COMPUTERS	150	150	150	150	
1100	561	TUITION - PUBLIC HIGH SCH	884538	745622	866940	953775	
1100	580	HILBAGE ARTIM - PROFESSIO	430	93	1500	1000	
1100	610	SUPPLIES - REGULAR INSTRU	13500	20791	10500	13750	
1100	610	SUPPLIES - RISOGRAPH	0	0	5000	5000	
1100	610	SUPPLIES - ART	1500	1430	1661	1750	
1100	610	SUPPLIES - LANGUAGE ARTS	5100	422	4170	2400	
1100	610	SUPPLIES - HEALTH	200	113	755	900	
1100	610	SUPPLIES - MATH	2000	1408	1675	1140	
1100	610	SUPPLIES - MUSIC	200	7	435	441	
1100	610	SUPPLIES - PHYS ED	50	0	50	70	
1100	610	SUPPLIES - READING	4800	3134	500	1630	
1100	610	SUPPLIES - SCIENCE	925	824	845	1228	
1100	610	SUPPLIES - SOCIAL STUDIES	525	186	960	480	
1100	610	SUPPLIES - COMPUTER	0	0	0	475	
1100	611	SCIENCE KITS	0	0	0	4441	
1100	630	TEXTBOOKS - REGULAR INSTR	640	0	500	500	
1100	630	TEXTBOOKS - ART	150	149	345	25	
1100	630	TEXTBOOKS - LANG ARTS/ENG	800	1070	950	6686	
1100	630	TEXTBOOKS - HEALTH	125	81	320	205	
1100	630	TEXTBOOKS - MATH	67	143	50	50	
1100	630	TEXTBOOKS - MUSIC	1363	1765	475	25	
1100	630	TEXTBOOKS - PHYS ED	50	0	25	50	
1100	630	TEXTBOOKS - READING	4300	3404	2400	1900	
1100	630	TEXTBOOKS - SCIENCE	200	130	150	130	
1100	630	TEXTBOOKS - SOCIAL STUDIE	323	431	100	50	
1100	635	SOFTWARE - COMPUTER	0	0	0	1700	
1100	635	SOFTWARE - MATH	33	0	0	0	
1100	635	SOFTWARE - MUSIC	487	0	330	50	

1100	635	SOFTWARE - SOCIAL STUDIES	77	75	0	0
1100	741	EQUIP - ADD'L - REG INSTR	300	124	500	600
1100	741	EQUIP - ADD'L - COMPUTER	0	0	8903	100
1100	741	EQUIP - ADD'L - ART	100	0	100	160
1100	741	EQUIP - ADD'L - LANG. ART	175	131	50	165
1100	741	EQUIP - ADD'L - HEALTH	2700	2493	1405	1560
1100	741	EQUIP - ADD'L - MATH	900	831	175	100
1100	741	EQUIP - ADD'L - MUSIC	1500	1620	1920	900
1100	741	EQUIP - ADD'L - PHYS ED	550	605	650	500
1100	741	EQUIP - ADD'L - READING	400	362	100	50
1100	741	EQUIP - ADD'L - SCIENCE	2100	1260	500	1075
1100	741	EQUIP - ADD'L - SOCIAL ST	540	277	700	0
1100	741	EQUIP - ADD'L - SOC. STUD-	1960	1562	0	0
1100	741	EQUIP - ADD'L - COMPUTER	5675	2953	13290	11000
1100	742	EQUIP - REPLACE - REG IHS	1350	1090	1100	3200
1100	742	EQUIP - REPLACE - ART	0	0	300	375
1100	742	EQUIP - REPLACE - HEALTH	150	0	0	0
1100	742	EQUIP - REPLACE - MUSIC	200	0	0	0
1100	742	EQUIP - REPLACE - PHYS ED	200	0	300	50
1100	742	EQUIP - REPLACE - SCIENCE	1000	0	500	275
1100	742	EQUIP - REPLACE - SOCIAL	300	0	100	50
1100	751	FURNITURE - ADD'L - REG I	375	0	400	100
1100	752	FURNITURE - REPLACE - REG	1200	692	1990	3675

1100	REGULAR INSTRUCTION	2330073	2156102	2367335	2548515	7.65%
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1200	112	SALARIES - SPED COORD	40067	41993	41467	41467
1200	113	SALARIES - RESOURCE RM	117265	117365	117265	117265
1200	114	SALARIES - AIDES - SPED	33152	47912	59346	50382
1200	115	ADDL COORDINATOR TIME	0	0	0	2000
1200	122	SALARIES - SUB - SPED	1000	842	1320	1320
1200	330	HOME TUTORING	500	3805	500	500
1200	330	EXTENDED SCHOOL YEAR - SP	15140	12257	12240	14318
1200	531	TELEPHONE EXPENSE - SPEDI	300	392	0	500
1200	550	PRINTING - SPED	300	298	300	300
1200	561	TUITION - SPED - PUBL. PR	32450	12763	1800	6000
1200	561	TUITION - SPED - PUB. JRH	10099	22339	20000	0
1200	561	TUITION - SPED - PUBLIC -	257040	145969	217392	229707
1200	569	TUITION - SPED - PRIVATE	0	32522	44000	24000
1200	569	TUITION - SPED - PRIVATE	0	0	24108	0
1200	569	TUITION - SPED - PRIVATE	37810	24105	44900	49937
1200	580	MILEAGE REIMB - SPED	700	1321	850	850
1200	610	SUPPLIES - SPED	300	389	300	600
1200	630	TEXTBOOKS - SPED	1000	961	1000	450
1200	635	SOFTWARE - COMPUTER	0	0	0	35
1200	640	PERIODICALS - SPED	0	0	0	130
1200	741	EQUIP - ADD'L - SPED	350	296	375	1400
1200	810	DUES & FEES - SPED	250	265	303	235
1270	112	SALARIES - DIFFERENT TALE	14176	16678	19583	24816
1270	610	SUPPLIES - DIFF TALENTS	175	86	400	800
1270	630	TEXTBOOKS - DIFFERENT TAL	210	0	100	50
1270	741	EQUIP - ADD'L - DIFF. TALE	300	212	380	260

1200	SPECIAL EDUCATION	564264	482770	607929	567402	-6.67%
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1410	113	SALARIES - COCURE STIPEND	11050	10240	10450	11250
1410	330	SALARIES - SCIENCE CAMP	1400	0	1400	1400
1410	390	OFFICIALS & REFEREES	1000	2100	2040	2040
1410	610	SUPPLIES - COCURRICULAR	525	521	900	1600
1410	742	EQUIP - REPLACE - ATHLETI	650	262	500	2275

1410	742	EQUIP - REPLACE - COCURR	800	576	600	600
1410	810	DUES & FEES - COCURR	370	305	565	740
	1400	COCURRICULAR	16595	14813	16455	19905 20.97%
2110	330	ATTENDANCE SERVICES	25	0	25	25
2110	380	CENSUS	0	0	500	500
	2110	STUDENT SERVICES	25	0	525	525 0.00%
2122	112	SALARIES - GUIDANCE	31954	32301	31954	31954
2122	580	MILEAGE REIMB - GUIDANCE	30	38	30	30
2122	610	SUPPLIES - GUIDANCE	50	0	51	50
2122	630	TEXTBOOKS - GUIDANCE	150	91	200	200
2122	741	EQUIP - ADD'L - GUIDANCE	50	39	55	50
	2120	GUIDANCE	32234	32469	32290	32284 -0.02%
2134	113	SALARIES - NURSE	26033	26033	26033	26033
2134	123	SALARIES - SUB - NURSE	1200	1217	1200	1200
2134	330	CONSULTING PHYSICIAN	200	0	200	200
2134	441	REPAIRS - EQUIP - HEALTH	175	0	140	140
2134	521	INSURANCE - HALF PRACTICE	279	153	0	100
2134	580	MILEAGE REIMB - HEALTH	30	0	30	30
2134	610	SUPPLIES - HEALTH	350	399	360	360
2134	630	TEXTBOOKS - HEALTH	60	99	100	100
2134	640	PERIODICALS - HEALTH	70	50	30	30
	2130	HEALTH	28397	27952	28093	28193 0.36%
2142	112	SALARIES - PSYCHOLOGIST	0	0	0	14000
2142	330	DIAGNOSTIC TESTING	12000	15911	13600	8725
2142	340	CONSULTING PSYCHOLOGIST	9000	14760	11220	0
2142	610	SUPPLIES - DIAGNOSTIC TES	190	64	150	170
2142	741	EQUIP - ADD'L - DIAGNOST	400	0	450	325
	2140	PSYCHOLOGICAL SERVI	21590	30735	25428	23220 -0.68%
2150	112	SALARIES - SPEECH	38393	38393	38393	38393
2150	580	MILEAGE REIMB - SPEECH	210	358	210	210
2150	610	SUPPLIES - SPEECH	100	200	150	50
2150	630	TEXTBOOKS - SPEECH	50	195	50	50
2150	741	EQUIP - ADD'L - SPEECH	200	92	200	50
	2150	SPEECH AND AUDIO SE	38953	39237	39003	38753 -0.64%
2190	330	ASSEMBLIES	200	0	200	200
2190	330	PRESCHOOL SCREENING	2400	50	2400	2400
2190	330	CONTRACTED OCCUP. THERAPY	15490	14588	17000	17000
2190	331	CONTRACTED PHYS THERAPY	8100	4784	5740	5740
2190	390	ACHIEVEMENT SCORING/TESTI	2500	856	2500	3200
2190	550	PRINTING - PUPIL SUPPORT	1800	1463	2000	2000
2190	580	MILEAGE REIMB - O.P.	120	17	120	120
2190	610	SUPPLIES - GRADUATION	650	1845	1100	1100
2190	610	SUPPLIES - O.P.	200	123	200	160
2190	741	EQUIP - ADD'L - O.P.	300	158	200	260
2190	810	DUES & FEES - SERESC	1650	1633	1650	1650
	2190	OTHER PUPIL SERVICE	33410	24716	33110	33830 2.17%

2210	271	ADMIN DIRECTED WORKSHOPS	900	1150	900	1200
2210	273	STAFF DEVELOPMENT - STIP	900	825	900	900
2210	274	IN SERVICE PROGRAMS/CONSU	4450	4285	3600	4000
2210	330	SCHOOL IMPROVEMENT PLAN	0	20	2500	2500
2210	390	CURRICULUM DEVELOPMENT-SU	3200	525	2900	5400
	2210	STAFF IMPROVEMENT	9450	5005	10800	14000 29.63%
2220	114	SALARIES - LIBRARY ASSOCI	16266	16266	16838	16838
2220	115	ADD'L TIME - FILE UPDATE	0	0	2000	2000
2220	270	COURSES LIB ASST	4200	0	2400	2400
2220	441	REPAIRS - EQUIP - A.V.	1200	160	1000	1100
2220	610	SUPPLIES - LIBRARY	350	352	750	350
2220	610	SUPPLIES - COMPUTER	325	88	690	0
2220	611	SUPPLIES - A.V.	200	143	200	200
2220	630	BOOKS - LIBRARY	6300	5839	6000	6000
2220	630	TEXTBOOKS - COMPUTER	250	0	250	0
2220	635	SOFTWARE - LIBRARY	1000	1024	1500	1100
2220	640	PERIODICALS - LIBRARY	342	245	325	300
2220	741	EQUIP - ADD'L - A.V.	1150	156	1150	910
2220	741	EQUIP - ADD'L - MEDIA	800	143	1420	500
2220	742	EQUIP - REPLACE - A.V.	550	726	650	650
2220	810	DUES & FEES - EDUCATIONAL	0	0	0	0
	2220	MEDIA SERVICES	33041	25142	35173	32400 -7.86%
2310	111	SALARIES - BOARD	2100	2100	2100	2100
2310	111	SALARIES - TREASURER	1200	1200	1200	1200
2310	380	DISTRICT MEETING ELECTION	830	555	1000	600
2310	381	LEGAL AND CONSULTING FEES	5000	1495	3000	3430
2310	390	SALARIES - SECRETARIAL -	1296	872	1200	900
2310	391	AUDIT EXPENSES	2700	2700	2700	2700
2310	392	NEGOTIATIONS/CONTRACT MAN	5000	19939	4500	10200
2310	523	INSURANCE - B&O	2700	1321	1500	1400
2310	523	BONDS - TREASURER	350	0	350	0
2310	610	SUPPLIES - TREASURER	350	259	300	350
2310	610	SUPPLIES - DISTRICT MEETI	2000	803	1500	1500
2310	610	SUPPLIES - COOP COMMITTEE	0	0	1000	0
2310	810	DUES & FEES - BOARD	5000	4203	4000	4000
	2310	SCHOOL BOARD EXPENSES	20526	35447	24350	36380 49.40%
2320	351	SAU #15 - ASSESSMENT	82818	82818	88005	81722
	2320	OFFICE OF SUPERINTEN	82818	82818	88005	81722 -7.14%
2390	540	ADVERTISING	600	256	750	750
	2390	ADVERTISING	600	256	750	750 0.00%
2410	111	SALARIES - PRINCIPAL	51800	51400	54227	54227
2410	113	SALARIES - ASSISTANT PRIN	42148	42148	43648	43648
2410	114	SALARIES - SECRETARIAL -	11167	10659	11555	10676
2410	115	SALARIES - SECRETARIAL -	18554	10364	19200	19200
2410	125	SALARIES - SECRETARIAL -	1800	1800	1800	1800
2410	270	COURSES - PRINCIPAL	1800	0	1200	1200
2410	271	WORKSHOPS - PRINCIPAL	500	555	500	500
2410	272	CONFERENCES - PRINCIPAL	1000	1126	1000	1600

2410	273	CONFERENCES - SECRETARIAL	125	125	375	375	
2410	440	MAINT CONTRACTS - OFFICE	1200	1607	1200	3200	
2410	441	REPAIRS - EQUIP - OFFICE	250	0	250	250	
2410	523	BONDS - PRINCIPAL	234	0	234	0	
2410	531	TELEPHONE EXPENSE - OFFIC	4200	4568	4800	5000	
2410	532	POSTAGE - OFFICE	1100	1237	1975	1975	
2410	532	BULK MAILING PERMIT	1200	0	1200	0	
2410	550	PRINTING - OFFICE	3500	1782	2000	2000	
2410	580	MILEAGE REIMB - OFFICE	575	399	575	575	
2410	610	SUPPLIES - OFFICE	1550	1756	1600	1800	
2410	630	BOOKS - PROFESSIONAL	225	198	225	225	
2410	635	ADMIN COMP SOFTWARE/SUPPO	0	0	750	800	
2410	640	PERIODICALS - PROFESSIONAL	125	60	125	125	
2410	741	EQUIP - ADD'L - COMPUTERS	0	0	9494	0	
2410	742	EQUIP - REPLACE - OFFICE	2675	3985	450	450	
2410	810	DUES & FEES - PRINCIPAL	800	933	900	950	
	2410	OFFICE OF THE PRINC	146528	141961	159283	150576	-5.47%
2540	118	SALARIES - CUSTODIAL	69445	73901	74344	73689	
2540	128	SALARIES - SUMMER MAINT	3500	1754	3500	3500	
2540	128	SALARIES - CUSTODIAL - O.	500	0	1400	1400	
2540	138	SALARIES - SUB - MAINT	1900	0	800	800	
2540	421	WATER & SEWER	2900	23217	3400	3400	
2540	431	GARBAGE REMOVAL	3500	4987	4200	5000	
2540	432	SNOW REMOVAL	75	0	75	75	
2540	440	MAINT CONTRACTS - BUILDING	2500	2901	2500	3000	
2540	440	MAINT CONTRACTS - GROUNDS	1500	1500	1500	750	
2540	441	REPAIRS - BUILDING	5200	6030	14600	11085	
2540	441	REPAIRS - GROUNDS	1000	3546	1500	2000	
2540	441	REPAIRS - EQUIP - FOOD SV	475	1079	475	800	
2540	442	REPAIRS - BLD - WARR. ART	45190	40000	0	0	
2540	443	REPAIRS - GROUNDS - WARR.	12000	0	0	0	
2540	445	REPAIRS - EQUIP - MAINT	2500	835	2500	3000	
2540	446	MAINT CONTRACTS - SECURITY	300	198	300	300	
2540	521	INSURANCE - PROPERTY/LIAB	19366	14538	16000	16000	
2540	580	MILEAGE REIMB - MAINT	105	0	105	105	
2540	610	SUPPLIES - MAINT.	6000	3754	5500	6000	
2540	611	SUPPLIES - GROUNDS	550	0	50	100	
2540	652	ELECTRICITY	26672	24692	28000	28000	
2540	653	HEATING OIL	12370	3475	10000	10000	
2540	656	FUEL - MAINT	60	35	60	60	
2540	741	EQUIP - ADD'L - MAINT	400	134	400	400	
2540	742	EQUIP - REPLACE - MAINT	2000	2860	2000	2000	
2540	742	EQUIP - REPLACE - FOOD SV	100	810	1620	1728	
2540	751	PICTURES - ADD'L	0	0	0	0	
2540	752	PICTURES - REPLACE	650	0	650	650	
	2540	OPERATION AND MAINT	220758	210247	175479	173842	-0.93%
2550	452	LEASE - REGULAR TRANSPORT	127398	122000	126000	130000	
2550	453	LEASE - FIELD/COCCURE TRIP	0	6313	7000	7000	
2550	454	LEASE - SPED TRANSPORTATI	84836	51739	84184	84184	
	2550	PUPIL TRANSPORTATIO	212234	180051	217184	221184	1.84%

2900	100	CLASSIFIED/ADMIN WAGE POO	2892	0	1017	13100	
	2900	CLASS/ADMIN WAGE PO	2892	0	1017	13100	1188.18%
3200	112	SALARIES - ADULT ED COORD	1700	1114	1700	1700	
3200	117	SALARIES - COMM USE OF FA	1500	1097	1500	1500	
3200	300	ADULT ED EXPENSES	1	0	0	0	
	3200	COMMUNITY SERVICES	3201	2211	3200	3200	0.00%
4300	300	ARCHITECTURAL & CONSULTIN	500	0	1	1	
4600	460	BUILDING IMPROVEMENTS	500	0	1	1	
4600	461	BLD IMPROVEMENTS-WAR.ART-	9000	0	0	0	
	4000	FACILITIES AND CONS	10000	0	2	2	0.00%
5100	830	PRINCIPAL OF DEBT	20000	20000	20000	20000	
5100	840	INTEREST ON DEBT	5250	5250	4250	3250	
	5100	DEBT SERVICE	25250	25250	24250	23250	-4.12%
5240	880	TRANSFER TO FOOD SVC	3000	3000	3000	3000	
5251	880	EXPENDABLE TRUST	10000	0	10000	10000	
	5200	FUND TRANSFERS	13000	3000	13000	13000	0.00%
		TOTAL GENERAL FUND APPROPRIATI	3854639	3521182	3902661	4056041	3.93%

INCLUDES SCHOOL BOARD RECOMMENDED WARRANT ARTICLES #5,6,7

1996-97 FEDERAL FUND BUDGET

	1994-95 ACTUAL	1994-95 BUDGET	1995-96 BUDGET	1996-97 BUDGET
CHAPTER 1	\$62,845	\$51,310	\$52,023	\$37,341
CHAPTER 2	\$ 0	\$5,435	\$5,000	\$ 0
PL 94-142	\$27,159	\$48,326	\$25,000	\$25,000
DRUG FREE-HLAY 2000	\$3,832	\$7,320	\$6,000	\$6,000
TOTAL FEDERAL FUNDS	\$93,836	\$112,391	\$88,023	\$68,341

1996-97 FOOD SERVICE BUDGET

	1994-95 ACTUAL	1994-95 BUDGET	1995-96 BUDGET	1996-97 BUDGET
SALARIES	\$34,050	\$31,800	\$34,500	\$35,245
FOOD/SUPPLIES	\$31,631	\$35,629	\$37,010	\$33,755
TOTAL FOOD SERVICE	\$65,681	\$67,429	\$71,510	\$69,000

**CANDIA SCHOOL DISTRICT
1996-97
APPROPRIATIONS REPORT**

FUNCTION DESCRIPTION		94-95		95-96		% CHNG	
		BUDGET	ACTUAL	BUDGET	PROPOSED	95/96 vs	96/97
1100	REGULAR INSTRUCTION	\$2,330,873	\$2,156,102	\$2,367,335	\$2,548,515	7.65%	
1200	SPECIAL INSTRUCTION	\$564,264	\$482,770	\$607,929	\$567,402	-6.67%	
1400	CO-CURRICULAR	\$16,595	\$14,013	\$16,455	\$19,905	20.97%	
2110	STUDENT SERVICES	\$25	\$0	\$525	\$525	0.00%	
2120	GUIDANCE	\$32,234	\$32,469	\$32,290	\$32,284	-0.02%	
2130	HEALTH	\$28,397	\$27,952	\$28,093	\$28,193	0.36%	
2140	PSYCHOLOGICAL	\$21,590	\$30,735	\$25,428	\$23,220	-8.68%	
2150	SPEECH PATH. & AUDIO	\$38,953	\$39,237	\$39,003	\$38,753	-0.64%	
2190	OTHER PUPIL SERVICES	\$33,410	\$24,716	\$33,110	\$33,830	2.17%	
2210	IMPROVE OF INSTR	\$9,450	\$6,805	\$10,800	\$14,000	29.63%	
2220	EDUCATIONAL MEDIA	\$33,041	\$25,142	\$35,173	\$32,408	-7.86%	
2310	SCHOOL BOARD SERV	\$28,526	\$35,447	\$24,350	\$36,380	49.40%	
2320	OFFICE OF SUPT	\$82,818	\$82,818	\$88,005	\$81,722	-7.14%	
2390	ADVERTISING	\$600	\$256	\$750	\$750	0.00%	
2400	OFFICE OF THE PRINCIPA	\$146,528	\$141,961	\$159,283	\$150,576	-5.47%	
2540	OPERATION & MAINT	\$220,758	\$210,247	\$175,479	\$173,842	-0.93%	
2550	PUPIL TRANSPORT	\$212,234	\$180,051	\$217,184	\$221,184	1.84%	
2900	OTHER SERVICES	\$2,892	\$0	\$1,017	\$13,100	1188.10%	
3000	COMMUNITY SERVICES	\$3,201	\$2,211	\$3,200	\$3,200	0.00%	
4000	FAC ACQ & CONSTRUCT	\$10,000	\$0	\$2	\$2	0.00%	
5100	DEBT SERVICE	\$25,250	\$25,250	\$24,250	\$23,250	-4.12%	
5240	TRANSFERS	\$13,000	\$3,000	\$13,000	\$13,000	0.00%	
TOTAL GENERAL FUND		\$3,854,639	\$3,521,182	\$3,902,661	\$4,056,041	3.93%	
TOTAL FEDERAL FUNDS		\$112,391	\$93,836	\$88,023	\$68,341	-22.36%	
TOTAL FOOD SERVICE FUNDS		\$67,429	\$65,681	\$71,510	\$69,000	-3.51%	
TOTAL ALL APPROPRIATIONS		\$4,034,459	\$3,680,699	\$4,062,194	\$4,193,382	3.23%	

BURNING REGULATIONS

Written permits must be obtained from the Forest Fire Warden for all open fires at all times when the ground is not completely covered with snow.

Permits will not be issued for the kindling of open fires between the hours of 9:00 a.m. and 5:00 p.m. unless it is raining and the Forest Fire Warden is notified and grants permission to burn in the rain. Permits for grass, brush, campfires, etc., must be obtained on the day the burning is to be done. Permits for screened incinerators and properly-constructed outdoor fireplaces may be obtained for the season.

There is no charge for permits which may be obtained from the Candia Forest Fire Warden or a Deputy Forest Fire Warden by calling, toll free, 771-8942 and leaving a voice message with your call back number, or you may reach them at the phone numbers listed below. Permits may be obtained between the hours of 3:00 p.m. and 7:00 p.m. on the day the burning is to be done.

Forest Fire Warden: Leonard Wilson 483-2097

Deputy Forest Fire Wardens:

Kendall Brock	483-2110	Donald Hamel	483-8167
Les Cartier	483-2418	Steve Tur	483-2357
Rudy Cartier	483-5185	Richard Weeks	483-8453
Tom Finch	483-5138	Dean Young	483-8769

All fires seen and reported by the fire lookout tower are checked with these permits and any person found to be burning without first obtaining a permit is subject to a fine up to \$200.00. Any person found to be burning after being refused a permit because of unsuitable weather is subject to a fine up to \$500.00.

These regulations are set up by the State of New Hampshire Forestry and Recreation Department and the Town of Candia Forest Fire Department.

Remember, Only You Can Prevent Forest Fires!



AN IMPORTANT REMINDER FROM THE VOLUNTEER FIRE DEPARTMENT: SMOKE DETECTORS HELP SAVE LIVES

A properly installed and maintained smoke and/or heat detector could help save your life or the lives of your family. This is of utmost importance to us as a Fire Department and Rescue, **SAVING LIVES AND PROPERTY**; the service that you expect and that we provide. In order for a smoke and/or heat detector to function properly, it must be energized by either a dedicated AC current or a properly charged battery, or both. These can and should be verified by **TESTING AND CLEANING ALL OF YOUR SMOKE DETECTORS REGULARLY, BUT AT A VERY MINIMUM, ANNUALLY**. If anyone has any questions on fire safety, smoke detectors laws or installation, or fire extinguisher maintenance or placement, **PLEASE CALL THE FIRE DEPARTMENT FOR ASSISTANCE**.

TOWN OFFICE HOURS

TOWN CLERK

Christine Dupere, Clerk
Judy Lacombe, Deputy Clerk

Mon: 8:30-11:00 a.m.
Tues, Thurs: 5:30- 8:00 p.m.
Wed, Fri: 9:00 a.m.-1:00 p.m.

Phone: 483-5573

LAND USE

(Planning Board & Zoning Board)
Cecile Cormier, Secretary

Wed,Thur, Fri: 9:00 a.m.-1:00p.m.
Tues: 9:00 a.m.-1:00 p.m. &
6:30-8:30 p.m.

Phone: 483-8588

BUILDING INSPECTION CODE ENFORCEMENT

Ron Caswell

Tues & Thurs: 5:30-8:30 p.m.
Sat: 8:00-noon (by appointment)

(And inspections by appointment.)

Phone: 483-1015

ANIMAL CONTROL

Ray Rodier

Phone: 483-2318

HEALTH & WELFARE

Amy Lesniak

Pager: 492-0996
Phone: 483-0251
(Leave message on answering machine.)

TAX COLLECTOR

Mabel Brock, Tax Collector
Judy Lacombe, Deputy Tax Collector

Mon, Tues, Fri: 9:00-11:00 a.m.
Thurs: 6:30- 8:30 p.m.

Phone: 483-5140

SELECTMEN'S OFFICE

Gail Wilson, Assistant to the Board of Selectmen
Carolyn Emerson, Budget & Finance Coordinator

Mon-Fri: 8:00 a.m.-3:00 p.m.

Phone: 483-8101
FAX #: 483-0252

POLICE DEPARTMENT

Stephen Agrafiotis, Police Chief
Karen Merchant, Secretary

Mon-Fri: 8:30 a.m.-4:30 p.m.

Business Phone: 483-2318

RECYCLING CENTER

Karen Walton, Facility Operator

Wed: 8:00 a.m.-4:30 p.m.
Thurs: noon-5:00 p.m.
-7:00 p.m. Summer
Sat: 8:00 a.m.-4:30 p.m.
Sun: 8:00 a.m.-2:00 p.m.

Phone: 483-2892

SMYTH PUBLIC LIBRARY

Jon Godfrey, Librarian

Tues, Wed: 1:00-9:00 p.m.
Thurs: 1:00-6:00 p.m.
Fri: 9:00 a.m.-noon &
5:00-8:00 p.m.
Sat: 9:00 a.m.-4:00 p.m., Sept-May
9:00 a.m.-noon, June, July, Aug
Sun: 2:00 p.m.-4:00 p.m., Jan-March

Phone: 483-8245

FIRE DEPARTMENT

Non-Emergency
Weekday Evenings & Weekends

Pager: 771-8942

ROAD AGENT

483-5525

MOORE SCHOOL

483-2251

EMERGENCY: POLICE - FIRE - RESCUE: 911